



Basic information	
2001/2026(BUD) BUD - Budgetary procedure Supplementary and amending budget 2/2001, section II Council Subject 8.70.60 Previous annual budgets	Procedure completed

Key players				
European Parliament	Committee responsible		Rapporteur	Appointed
	<div style="border: 1px solid red; display: inline-block; padding: 2px;">BUDG</div> Budgets		FERBER Markus (PPE-DE)	02/02/2001
	Committee for opinion		Rapporteur for opinion	Appointed
	<div style="border: 1px solid red; display: inline-block; padding: 2px;">AFET</div> Foreign Affairs, Human Rights, Common Security, Defense		HAARDER Bertel (ELDR)	27/02/2001
Council of the European Union	Council configuration		Meetings	Date
	General Affairs		2342	2001-05-17
European Commission	Commission DG		Commissioner	
	Budget			

Key events			
Date	Event	Reference	Summary
15/03/2001	Commission preliminary draft budget published	SEC(2001)0378 	Summary
09/04/2001	Council draft budget published	07460/2001	Summary
25/04/2001	Vote in committee		Summary
25/04/2001	Budgetary report tabled for plenary	A5-0138/2001	
02/05/2001	Committee referral announced in Parliament		
16/05/2001	Debate in Parliament	CRE link	
17/05/2001	Decision by Parliament	T5-0269/2001	Summary
17/05/2001	Draft budget approved by Council		
17/05/2001	End of procedure in Parliament		
13/08/2001	Final act published in Official Journal		

Technical information	
Procedure reference	2001/2026(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Legal basis	Euratom Treaty A 177 EC Treaty (after Amsterdam) EC 272 ECSC Treaty C 078
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/5/14373

Documentation gateway				
European Parliament				
Document type	Committee	Reference	Date	Summary
Budgetary report tabled for plenary, 1st reading		A5-0138/2001	25/04/2001	
Budgetary text adopted by Parliament		T5-0269/2001 OJ C 034 07.02.2002, p. 0253-0326	17/05/2001	Summary
Council of the EU				
Document type	Reference	Date	Summary	
Council draft budget	07460/2001	09/04/2001	Summary	
European Commission				
Document type	Reference	Date	Summary	
Commission preliminary draft budget	SEC(2001)0378 	15/03/2001	Summary	

Final act
Budget 2001/0604 OJ L 218 13.08.2001, p. 0029

Supplementary and amending budget 2/2001, section II Council

2001/2026(BUD) - 15/03/2001 - Commission preliminary draft budget

This estimate relating to the supplementary and amending budget for the financial year 2001 is being submitted to meet the Council's requirements arising from the conclusions of the Santa Maria da Feira European Council in June 2000 and the Nice European Council in December 2000 as regards strengthening the common security and defence policy (ESDP). The requests for appropriations covered by this estimate were thus not quantifiable with any precision when the institution's budgetary requests for the financial year 2001 were submitted. Essentially, to ensure that the above decisions with regard to the ESDP are implemented, the number of permanent staff of the Council General Secretariat must be increased in order to establish a civilian structure with politico-military expertise, with the task of dealing with the civilian aspects of crisis management and assisting the relevant ESDP bodies. This politico-military structure for dealing with the civilian aspects of crisis management would be composed of three directorates: a political affairs directorate, an operations and exercises directorate and an external action mechanisms directorate. Of the 39 posts in the new structure to be filled by A or equivalent officials, the General Secretariat will cover requirements in the case of 22 posts, either by redeployment, use of existing staff or the secondment of national experts. The request for the creation of new posts therefore only concerns 17 category A posts and, in any case, covers

fields in which the General Secretariat does not have the necessary expertise. In this context, the COREPER's undertaking that the 12 new A posts newly created under the 2001 general budget for other DGs would be restored to the GSC insofar as they were being used in advance to back up the recruitment procedures for the politico-military structure. Two category B posts are considered essential to create executive administrative business support for the new structure and four temporary C1 grade posts are required in order to permit the recruitment of a very limited number of secretaries possessing the special abilities and skills required in highly confidential sectors. It should be noted that the General Secretariat will find most of the secretarial back-up needed for the new structure, estimated at more or less 20 C grade officials, by means of redeployment. Related needs: The creation of both the European Union Military Staff (EUMS) and the politico-military structure requires the General Secretariat to strengthen its capability in several related sectors, in particular security, communications, the buildings department and data processing. To meet these requirements, the General Secretariat is limiting its request to the creation of 28 additional posts (i.e. 8 A, 14 B and 6 C posts). The Council is currently examining a draft Decision on the rules applicable to national experts in the military field on secondment to the General Secretariat, i.e. to the EUMS, whose mandate was defined in the framework of the proceedings of the Nice European Council. The aim of the Decision will be, in particular, to align emoluments on those already applying in the JHA sector. In light of the number of staff to be taken on in 2001, and especially the amendments to the rules in question, estimated additional appropriations required in 2001 would amount to EUR 3 730 000; however, since it is important not to prejudge the decision on the central aspect of the rules under consideration, i.e. the daily subsistence allowance, it has been deemed appropriate to enter the corresponding appropriations, i.e. EUR 3 369 000, in the reserve. These rules will also be extended to other national experts so as to provide the General Secretariat with expertise in the fields of data security and crisis management. Estimate appropriations required to extend the rules to some fifteen or so additional experts may be put at EUR 694 000. Finally, appropriations relating to planned infrastructure for the ESDP sector, especially in the field of telecommunications and data security, need to be increased in view of the very high security standards required. With regard to the equipment deemed essential for the proper functioning of the EUMS and the crisis management centre ('situation centre'), the scale of which could not be judged when the Preliminary Draft Budget for 2001 was being prepared, the technical discussions conducted in the meantime have led to the identification of further immediate requirements with regard to secure communication infrastructures, calling for appropriations totalling EUR 1 840 000, especially given the urgent need for these installations; it is mainly a question of high security automated office equipment and encryption equipment. In view of the steep rise in telecoms costs generally owing to the installation of the EUMS, the appropriation in question should also be increased by EUR 215 000, including a dedicated link between the 3 Council building and a substantial upgrading of the telephone switchboard, requiring additional appropriations amounting to EUR 200 000. The implications of the adoption by the Union of the WEU's WEU-NET communications network, i.e. the initial cost of communications, estimated at EUR 135 000, and the cost of the maintenance and immediate development of the network, estimated at EUR 125 000, are a further factor in the equation; appropriations totalling EUR 50 000 should also be provided for the initial stage of the link with the WEU Satellite Centre. Lastly, the very high security standards which this new infrastructure will have to meet entail the purchase of special furniture (EUR 200 000) and electronic anti-listening equipment (EUR 100 000), a special extra effort in the field of training for Security Office staff (EUR 50 000 to be entered under Title I) and the supply of measuring and monitoring equipment for checking the efficiency and integrity of data security measures (EUR 150 000), a task to be performed by the new unit just set up by internal decision to ensure conformity in this area.

Supplementary and amending budget 2/2001, section II Council

2001/2026(BUD) - 17/05/2001 - Budgetary text adopted by Parliament

The European voted 336 to 121 with 2 abstentions to approve the report by Mr Markus FERBER (EPP/ED, D) on the supplementary budget for 2001 of EUR 9.846 million to pay for the recruitment of 51 staff for the Council Secretariat to administer the new Common Foreign and Defence Policy. It should also be noted that before the adoption of the budget, the Parliament rejected (by 53 votes for, 371 votes against and 27 abstentions) the proposal by the Greens to reject the budget.

Supplementary and amending budget 2/2001, section II Council

2001/2026(BUD) - 09/04/2001 - Council draft budget

On 9 April 2001, the Council established a draft supplementary and amending budget 2/2001 for the Council in accordance with the Commission's proposal (refer to the previous report). Following this SAB, the expenditure of budget heading 5 of the financial perspectives shall rise to a total amount of EUR 9,846 million in order to finance the new expenditure of this institution: - EUR 2,342 million for new staff whether it be in the services directly linked to the politico-military structure to be created (17 category A posts, 2 B and temporary 4 C), or in related services in charge of supporting of all of these new fields (8 A, 14 B, 6 C). These 51 new posts have been given a budget on a five month period; - EUR 4,474 million for the payment of salaries and costs relating to the secondment of national experts. The adjustment of military expert's salaries, that is EUR 3,369 million is included in this amount and, given the current lack of a legal basis, it is included in the reserve (Chapter 100). It should also be noted that this solution will not prejudge the adoption of the decision on this legal basis; - EUR 3,03 million for infrastructure costs linked to the new staff and to the military field, and more particularly telecommunications and data security at the same time on the data processing equipment. Following the current SAB, the new existing margin below the ceiling of this heading is set at EUR 24,86 million. The amount of own resources shall rise to a total amount of EUR 258,000. The amount to be financed, that is EUR 9,588 million, shall be covered by the rise in conformity with the available excess from the previous financial year.