

Basic information	
2002/2042(BUD) BUD - Budgetary procedure 2003 budget: EP's estimates Subject 8.70.60 Previous annual budgets	Procedure completed

Key players				
European Parliament	Committee responsible		Rapporteur	Appointed
	<div style="border: 1px solid red; display: inline-block; padding: 2px;">BUDG</div> Budgets		STENMARCK Per (PPE-DE)	28/02/2002
Council of the European Union				

Key events			
Date	Event	Reference	Summary
20/02/2002	Committee referral announced in Parliament		
17/04/2002	Vote in committee		Summary
17/04/2002	Budgetary report tabled for plenary	A5-0117/2002	
14/05/2002	Decision by Parliament	T5-0225/2002	Summary
14/05/2002	Debate in Parliament	CRE link	
14/05/2002	End of procedure in Parliament		
31/07/2003	Final act published in Official Journal		

Technical information	
Procedure reference	2002/2042(BUD)
Procedure type	BUD - Budgetary procedure
Nature of procedure	Budgetary preparation
Legal basis	EC Treaty (after Amsterdam) EC 272
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/5/15937

Documentation gateway				
European Parliament				
Document type	Committee	Reference	Date	Summary
Budgetary report tabled for plenary, 1st reading		A5-0117/2002	17/04/2002	

Budgetary text adopted by Parliament		T5-0225/2002 OJ C 180 31.07.2003, p. 0025-0150 E	14/05/2002	Summary

2003 budget: EP's estimates

2002/2042(BUD) - 14/05/2002 - Budgetary text adopted by Parliament

The European Parliament adopted a resolution on Parliament's estimates for 2003, based on a report by Per STENMARCK (EPP-ED, Sweden). (Please refer to the document dated 17/04/02.) The budget takes into account the costs of enlargement. The estimates for the year are put at EUR 1051 million, which is an increase of 1.6% on last year's figure. EUR 32.4 million concerns enlargement-related expenditure, including provision for 114 posts for the candidate countries. Parliament authorised the creation of an enlargement reserve, with a provisional allocation of EUR 51 million. With regard to 2004, the importance of Parliament's active role in a wide debate on the future of Europe was stressed. Parliament agreed to an increase of 15% in appropriations earmarked for public information measures. It expressed its concerns on staffing related to increased work and delays in establishing the Interinstitutional Recruitment Office, and reiterated its support for an early retirement scheme that includes staff of all the institutions and the political groups of the Parliament. The resolution reaffirms the principle of equality for all the languages and points out that the largest share of additional expenditure is accounted for by multilingualism. Finally, it agrees to the establishment of a property reserve amounting to EUR 16.4 million for the continuation of Parliament's property policy in connection with the forthcoming enlargement. A full review of all new construction to be undertaken for enlargement is to be presented by the Secretary General By June 2002.