## Procedure file

Basic information		
ACI - Interinstitutional agreement procedure	1996/2010(ACI)	Procedure completed
1997 budget procedure: ad hoc procedure		
Subject 8.70.40 Basic budgetary texts		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	BUDG Budgets		22/04/1996
		ELDR BRINKHORST Laurens Jan	3
	Committee for opinion	Rapporteur for opinion	Appointed
	Agriculture and Rural Development		24/01/1996
		PSE WILSON Anthony Joseph (Joe)	
Council of the European Union	Council configuration	Meeting	Date
	Budget	1945	25/07/1996

Key events			
22/05/1996	Committee referral announced in Parliament		
15/07/1996	Vote in committee		
15/07/1996	Committee report tabled for plenary	<u>A4-0246/1996</u>	
17/07/1996	Debate in Parliament	<b>9</b>	
18/07/1996	Decision by Parliament	T4-0403/1996	Summary
18/07/1996	End of procedure in Parliament		
25/07/1996	Debate in Council	<u>1945</u>	Summary
09/09/1996	Final act published in Official Journal		

Technical information	
Procedure reference	1996/2010(ACI)
Procedure type	ACI - Interinstitutional agreement procedure
Procedure subtype	Mobilisation of funds

Stage reached in procedure	Procedure completed			
Committee dossier	BUDG/4/07894			
Documentation gateway				
Committee report tabled for plenary, single reading	<u>A4-0246/1996</u> OJ C 261 09.09.1996, p. 0013	15/07/1996	EP	
Text adopted by Parliament, single reading	T4-0403/1996 OJ C 261 09.09.1996, p. 0124-0139	18/07/1996	EP	Summary

## 1997 budget procedure: ad hoc procedure

Adopting the report by Mr Laurens Jan BRINKHORST (ELDR, NL), the European Parliament voted in favour of a new cooperation procedure with the Council on budgets. This procedure could be used in order to check if certain CAP appropriations were justified, on the basis of more realistic forecasts. Parliament considered that there was some uncertainty surrounding EAGGF expenditure for 1997 and proposed transferring any appropriations which did not appear necessary to a reserve. These appropriations relate to fruit and vegetables, milk products, international fisheries agreements and the wine sector. As far as beef and veal were concerned, Parliament approved the Commission's approach, i.e. the creation of a special budgetary line and reserve entitled "Exceptional measures" and proposed transferring ECU 277 million to the reserve. It also proposed the creation of two budgetary lines for forests, one line for preparations for enlargement, one line for a rural development programme and one line for the "greening of the budget". The European Parliament also noted that there had been significant under-utilization of structural expenditure. In particular, it regretted that the Council had not demonstrated the will to conduct an in-depth examination of the classification of expenditure to be qualified as non-obligatory". The European Parliament therefore called again on the Council to maintain the dialogue on the classification of budgetary lines in 1997, with a view to reaching an agreement on the minimum rates of increase of expenditure.?

## 1997 budget procedure: ad hoc procedure

The Council undertook a first reading of the 1997 budget, which was based on the findings of the preparatory work carried out by the Budget Committee and by the Permanent Representatives Committee. At the end of these deliberations the draft budget for 1997 was established by qualified majority and would then be referred to Parliament for the next stage of the budget procedure.