



Fiche de procédure

Basic information		
BUD - Budgetary procedure	1996/2111(BUD)	Procedure completed
Supplementary and amending budget 1/1996		
Subject 8.70.60 Previous annual budgets		

Key players			
European Parliament	Committee responsible		Rapporteur
	BUDG Budgets		Appointed 26/09/1994
			PPE ELLES James 26/09/1994
			GUE MIRANDA Joaquim
	Former committee responsible		
	BUDG Budgets		26/09/1994
Council of the European Union	Council configuration		Meeting
	Budget		1945 29/07/1996
	Telecommunications		1941 27/06/1996

Key events			
20/05/1996	Vote in committee		
20/05/1996	Budgetary report tabled for plenary	A4-0164/1996	
21/05/1996	Debate in Parliament		
23/05/1996	Decision by Parliament	T4-0277/1996	
24/06/1996	Commission preliminary draft budget published	SEC(1996)1017	Summary
27/06/1996	Council draft budget published	N4-360/1996	
15/07/1996	Vote in committee		
15/07/1996	Budgetary report tabled for plenary	A4-0245/1996	
17/07/1996	Debate in Parliament		
18/07/1996	Decision by Parliament	T4-0402/1996	Summary

29/07/1996	Draft budget approved by Council		
29/07/1996	End of procedure in Parliament		
25/11/1996	Final act published in Official Journal		

Technical information

Procedure reference	1996/2111(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Legal basis	Euratom Treaty A 177; ECSC Treaty C 078; Rules of Procedure EP 52-p2; EC before Amsterdam E 203
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/4/11070; BUDG/4/08070

Documentation gateway

Budgetary report tabled for plenary, 1st reading		A4-0164/1996 OJ C 166 10.06.1996, p. 0012	20/05/1996	EP	
Budgetary text adopted by Parliament		T4-0277/1996 OJ C 166 10.06.1996, p. 0133-0182	23/05/1996	EP	
Commission preliminary draft budget		SEC(1996)1017	24/06/1996	EC	Summary
Document attached to the procedure		08470/1996	27/06/1996	CSL	
Council draft budget		N4-360/1996	27/06/1996	CSL	
Budgetary report tabled for plenary, 1st reading		A4-0245/1996 OJ C 261 09.09.1996, p. 0013	15/07/1996	EP	
Budgetary text adopted by Parliament		T4-0402/1996 OJ C 261 09.09.1996, p. 0124-0137	18/07/1996	EP	Summary

Final act

[Budget 1996/647](#)
[OJ L 301 25.11.1996, p. 0001](#)

Supplementary and amending budget 1/1996

OBJECTIVE: the reasons for presenting this draft supplementary and amending budget are twofold:; - the need to finance the consequences of the decisions in respect of BSE, and its impact on the beefmeat market; - the entry into force of the decision on the European Communities' own resources of 31 October 1994, which had been deferred because of the delay by the Netherlands in ratifying it. SUBSTANCE: Preliminary draft supplementary and amending budget No 1/1996 takes note of the savings made in the agricultural sector and provides for the financing of expenditure for the beefmeat sector resulting from BSE. In view of the rise in world prices, which reduces the level of export refunds, and the savings made on several agricultural lines (plant products, accompanying measures, milk and milk products), the Commission proposes entering in the preliminary draft amending budget for 1996, ECU 1 278 m to finance measures to eradicate the disease, to intervene on the markets and to compensate for the loss of income suffered by the producers. In addition, the preliminary draft presented by the Commission: - proposes deducting from the British contribution the expenditure resulting from the Social Protocol. The Commission thus envisages a mechanism for restoring to the United Kingdom its share in the expenditure incurred as a result of the Community activities based on the Social Protocol, i.e. ECU 4008; - proposes reviewing the budgetary lines on the administrative expenditure of the Council and Parliament including the additional financing for Parliament's building projects; - proposes important modifications in respect of revenue. The preliminary draft budget takes account of the entry into force of the decision on own-resources of 31 October 1994, by reassessing the contributions of the Member States, though without altering the overall ceiling on expenditure. A proposal is also made to 'budgetize' the 1995 balance totalling ECU 9 0002 bn, which would be refunded to the Member States. ?

Supplementary and amending budget 1/1996

In adopting the report by Mr James ELLES (PPE, UK) and Mr Joaquim MIRANDA (GUE, P), Parliament approved the 1996 supplementary budget, which settled in particular the problem of the appropriations needed to support the beef and veal sector in the face of the consequences of 'mad cow disease'. In particular, Parliament: -earmarked ECU 1.691 m for the beef and veal sector, using the savings (in relation to forecasts) made in other agricultural sectors, -adopted a budget line of ECU 30.9 m for Parliament buildings in Strasbourg and Brussels (other appropriations obviously being necessary in 1997 and the following years), -reinstated the remarks on the appropriations relating to the MEDA, PHARE and TACIS programmes which commit the Commission to provide complete and detailed information on the implementation of these programmes. In addition, Parliament accepted a technical solution to the problem posed by the British Opt-out from the Social Protocol of the TEU, allowing various actions (including the training of workers' and employers' representatives and the promotion of trans-national meetings between their representatives) to be financed without the United Kingdom having to share in the expenditure. On a proposal from the Commission, Parliament introduced a chapter on the revenue side to permit the financing of specific social policy measures. At the same time, Parliament called on the budgetary authority, during the 1997 budgetary procedure, to pronounce on the desirability of strengthening the precautionary assessment of the humanitarian assistance programmes and the ex-post facto controls on the operations carried out in this context. It also called on the Commission to put forward a proposal for the transfer of appropriations with a view to supporting the work of the International War Crimes Tribunal at The Hague on the former Yugoslavia.?