## Procedure file

Basic information		
BUD - Budgetary procedure	1999/2082(BUD)	Procedure completed
Supplementary and amending budget 1/19	999: section III Commission	
Subject 8.70.60 Previous annual budgets		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	BUDG Budgets		22/07/1999
		PPE-DE <u>FABRA VALLÉS</u> <u>Juan Manuel</u>	22/07/1999
		PSE <u>DÜHRKOP DÜHRKOP</u> <u>Bárbara</u>	
ouncil of the European Union	Council configuration	Meeting	Date
	Culture	<u>2195</u>	16/09/1999

events			
25/06/1999	Commission preliminary draft budget published	SEC(1999)0853	Summary
28/06/1999	Council draft budget published	09595/1999	Summary
08/09/1999	Vote in committee		
08/09/1999	Budgetary report tabled for plenary	A5-0009/1999	
13/09/1999	Committee referral announced in Parliament		
15/09/1999	Debate in Parliament	-	
16/09/1999	Decision by Parliament	<u>T5-0010/1999</u>	Summary
16/09/1999	Draft budget approved by Council		
16/09/1999	End of procedure in Parliament		
30/12/1999	Final act published in Official Journal		

Technical information	
Procedure reference	1999/2082(BUD)

Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Legal basis	Euratom Treaty A 234; EC Treaty (after Amsterdam) EC 272
Stage reached in procedure	Procedure completed

Documentation gateway				
Commission preliminary draft budget	SEC(1999)0853	25/06/1999	EC	Summary
Council draft budget	09595/1999	28/06/1999	CSL	Summary
Budgetary report tabled for plenary, 1st reading	<u>A5-0009/1999</u> OJ C 054 25.02.2000, p. 0010	08/09/1999	EP	
Budgetary text adopted by Parliament	<u>T5-0010/1999</u> OJ C 054 25.02.2000, p. <u>0054-0073</u>	16/09/1999	EP	Summary

## Final act

Budget 1999/860 OJ L 339 30.12.1999, p. 0001

## Supplementary and amending budget 1/1999: section III Commission

PURPOSE: Proposal of a draft supplementary and amending budget for the year 1999 concerning the Commission. CONTENT: In accordance with the financial regulation, the Commission is proposing to the budgetary authority a draft supplementary and amending budget no.1/99 concerning section III (Commission) which relates solely to the outcome of the 1998 year to be written into the 1999 budget, as well as certain revenue aspects. The Commission's proposal may be summarised as follows: 1) the inclusion in the budget of the surplus of the 1998 year which amounts to 3.022 million Euros and, following the subtraction of 1.400 million Euros that were already written into the 1999 budget on the basis of provisional estimates and the addition of 78 million Euros representing the surplus of own resources resulting from the virement to the EAGGF-Guarantee monetary reserve, at 1.544 million Euros; 2) the revision of the rectification of the budgetary inbalances, following the definitive calculation of the correction with respect to the 1995 financial year which results in a reduction in the UK's contribution of 537.4 million Euros (the sum to be written in therefore amounts to 3.921,2 million - 537,4 million = 3.393,8 million Euros); 3) the revision in the reduction in revenues arising from customs duties to the amount of 511 million Euros and, in addition, the updating of VAT and GNP assessments.?

## Supplementary and amending budget 1/1999: section III Commission

On 28.06.1999, the Council adopted the draft supplementary and amending budget no. 1/99 concerning the Commission and confirmed, for the most part, the Commission's proposal to include in the 1999 budget the balance of the 1998 budget, which amounts to 1.544 million Euros.?