


Procedure file

Basic information		
BUD - Budgetary procedure	1999/2133(BUD)	Procedure completed
Supplementary and amending budget 5/1999		
Subject 8.70.60 Previous annual budgets		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	BUDG Budgets	PSE DÜHRKOP DÜHRKOP Bárbara	15/11/1999
Council of the European Union	Council configuration General Affairs	Meeting 2217	Date 18/11/1999
European Commission	Commission DG Budget	Commissioner	

Key events			
13/11/1999	Commission preliminary draft budget published	SEC(1999)1648	Summary
15/11/1999	Council draft budget published	12577/1999	Summary
15/11/1999	Committee referral announced in Parliament		
15/11/1999	Vote in committee		Summary
15/11/1999	Budgetary report tabled for plenary	A5-0061/1999	
16/11/1999	Debate in Parliament		
18/11/1999	Decision by Parliament	T5-0106/1999	Summary
18/11/1999	Draft budget approved by Council		
18/11/1999	End of procedure in Parliament		
10/04/2000	Final act published in Official Journal		

Technical information	
Procedure reference	1999/2133(BUD)

Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Legal basis	EC Treaty (after Amsterdam) EC 272; Euratom Treaty A 234
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/5/12250

Documentation gateway

Commission preliminary draft budget		SEC(1999)1648	13/11/1999	EC	Summary
Budgetary report tabled for plenary, 1st reading		A5-0061/1999 OJ C 189 07.07.2000, p. 0014	15/11/1999	EP	
Council draft budget		12577/1999	15/11/1999	CSL	Summary
Budgetary text adopted by Parliament		T5-0106/1999 OJ C 189 07.07.2000, p. 0101-0208	18/11/1999	EP	Summary

Final act

[Budget 2000/260](#)
[OJ L 088 10.04.2000, p. 0001](#)

Supplementary and amending budget 5/1999

PURPOSE: to draw up a preliminary draft supplementary and amending budget no. 5 for the 1999 financial year. **CONTENT:** At the triologue meeting of 07.09.1999 before adoption of supplementary and amending budget No. 4/99, the Commission proposed to the two arms of the Budgetary Authority the idea of a preliminary draft amending budget No. 5/99 to supplement payment appropriations for external action (for which total additional requirements were put at EUR 650 million, with around 450 million EURO covered by amending budget No. 4/99 and the omnibus transfer, if the Commission proposal is approved) and to increase the number of new posts for OLAF from 15 to 30. This is the purpose of this preliminary draft amending budget: a total increase of EUR 202.2 million is proposed for external action broken down as follows: - EUR 147.2 million for the Phare programme, - EUR 40 million for the Obnova programme, and - EUR 15 million for macro-financial assistance to the Former Yugoslav Republic of Macedonia. All the payment appropriations required can be redeployed from EAGGF Guarantee appropriations, which will not be used in full in 1999. Preliminary draft amending budget No. 5/99 can be described as following on from amending budget No. 4/99 and omnibus transfer No. 53/99. Following on from the previous amending budget, it is proposed that the secretariat for the Supervisory Committee be strengthened, that anti-fraud measures be stepped up, that the nucleus of a legal monitoring team be created to monitor national procedures and that the collection and analysis of information be expanded as an indispensable instrument in combating fraud. These posts do not require any additional appropriation under the 1999 budget.

Supplementary and amending budget 5/1999

On 15.11.1999, the Council adopted the draft supplementary and amending budget no. 5 relating to the 1999 financial year, in line with the Commission's proposal.?

Supplementary and amending budget 5/1999

The committee adopted the report by Mrs Barbara DÜHRKOP DÜHRKOP (PES, D) on the draft supplementary and amending budget (DSAB No. 5/99) to the 1999 budget. The committee supported the proposal to increase the number of new posts for OLAF and adopted an amendment designed to increase the DSAB by 25 million in payment appropriations for the Phare programme, which the Commission felt was urgently needed.

Supplementary and amending budget 5/1999

The Parliament adopted the report drafted by Mrs. Barbara DUHRKOP-DUHRKOP (PES, D) concerning the draft supplementary and amending budget 5/1999. It notes that the Council has adopted draft supplementary and amending budget 5/1999 without modification, and observes, once again, that the Commission's forecasts for agricultural expenditure were overestimated, creating provisions which do not correspond to sound and efficient management; it supports the proposal to increase the supplementary posts for OLAF in order to accelerate the operating stage of the new structure. It approves the budgetary decision to increase DSAB 5/1999 by EUR 25 million in payment

appropriations to be allocated to the Phare programme according to the urgent needs expressed by the Commission; it calls on the Council to adopt SAB 5/1999, as modified, without modification in order not to delay payments.?