


Procedure file

Basic information		
BUD - Budgetary procedure	2000/2145(BUD)	Procedure completed
Supplementary and amending budget 2/2000		
Subject 8.70.60 Previous annual budgets		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	BUDG Budgets		28/07/1999
		ELDR VIRRANKOSKI Kyösti	
	Former committee responsible		
	BUDG Budgets		28/07/1999
		ELDR VIRRANKOSKI Kyösti	
Council of the European Union	Council configuration	Meeting	Date
	Health	2281	06/07/2000
European Commission	Commission DG Budget	Commissioner	

Key events			
06/06/2000	Vote in committee		Summary
06/06/2000	Budgetary report tabled for plenary	A5-0163/2000	
15/06/2000	Decision by Parliament	T5-0267/2000	Summary
21/06/2000	Vote in committee		
21/06/2000	Budgetary report tabled for plenary, 2nd reading	A5-0192/2000	
23/06/2000	Commission preliminary draft budget published	SEC(2000)1095	Summary
29/06/2000	Council draft budget published	09779/2000	Summary
04/07/2000	Debate in Parliament		
06/07/2000	Decision by Parliament	T5-0310/2000	Summary
06/07/2000	Draft budget approved by Council		
06/07/2000	End of procedure in Parliament		

02/10/2000

Final act published in Official Journal

Technical information

Procedure reference	2000/2145(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Legal basis	EC Treaty (after Amsterdam) EC 272
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/5/12843; BUDG/5/12827

Documentation gateway

Budgetary report tabled for plenary, 1st reading	A5-0163/2000 OJ C 067 01.03.2001, p. 0059	06/06/2000	EP	
Parliament's opinion on budgetary estimates/guidelines	T5-0267/2000 OJ C 067 01.03.2001, p. 0174-0276	15/06/2000	EP	Summary
Budgetary report tabled for plenary, 2nd reading	A5-0192/2000 OJ C 121 24.04.2001, p. 0009	21/06/2000	EP	
Commission preliminary draft budget	SEC(2000)1095	23/06/2000	EC	Summary
Council draft budget	09779/2000	29/06/2000	CSL	Summary
Budgetary text adopted by Parliament	T5-0310/2000 OJ C 121 24.04.2001, p. 0161-0348	06/07/2000	EP	Summary

Final act

[Budget 2000/566](#)
[OJ L 247 02.10.2000, p. 0001](#) Summary

Supplementary and amending budget 2/2000

The Budget Committee of the European Parliament unanimously adopted MR. VIRRANKOSKI's (ELDR) motion for resolution on the supplementary estimates to Parliament's budget for the 2000 financial year, on condition that the Bureau of the Parliament would decide on 13 June 2000 in line with the decision of the Committee on Budgets of 6 June. The report seeks an amount of 15 MEUR to be added to item 206 ("Acquisition of immovable property") of the budget. The new amount for this budget line will then be 49 576 000 EUR instead of 34 576 000 EUR. In its explanatory statement, the report recalls that the margin in heading 5 of the financial perspective ("administrative expenditure") for the financial year 2000 is 90,7 MEUR. It has always been Parliament's policy to reduce the overall interest burden resulting from buildings policy to a minimum. Therefore, in the contracts that the EP has signed, it has always insisted on a clause allowing it to make advance payments. This policy has borne its fruits : due to the advance payments made so far the annual interest burden is reduced by 85 MEUR. As the margin in heading 5 of the financial perspective allows for an extra advance payment by the EP in 2000, the Committee on Budgets agrees today the Bureau's proposal that an amount of 15 MEUR be added to item 206 ("Acquisition of immovable property"). The extra advance payment will lead to annual savings of about 2,2 MEUR over a period of 10 years.?

Supplementary and amending budget 2/2000

The European Parliament adopted a resolution on its supplementary estimates for the 2000 financial year, based on a report by Kyosti Tapio VIRRANKOSKI (ELDR, Finland). The estimates are attached to the resolution. The new amount of the contribution by the European Communities towards Parliament's budget is EUR 919 760 438. Parliament noted that the margin in heading 5 of the financial perspective for the financial year 2000 is EUR 90.7 million. The pay-back period for Parliament's buildings should be as short as possible in order to keep the overall interest burden to a minimum.?

Supplementary and amending budget 2/2000

PURPOSE: Presentation of a draft supplementary and amending budget 2/2000 concerning sections I (European Parliament) and II (Council) of the EC budget. **CONTENT:** The Commission proposes a draft supplementary and amending budget 2/2000 concerning sections I (European Parliament) and II (Council) of the budget. - As regards the European Parliament, the Commission outlines its justification for strengthening budget item 206 of the European Parliament's budget. The European Parliament's policy in relation to buildings has consisted, for a number of years, of acquiring the buildings that it occupies in three locations (Luxembourg, Strasbourg and Brussels) as well as the financing of these buildings for the shortest periods possible so as to reduce property charge in its budget. Since 1993, the European Parliament has made advance payments without penalties so as to speed up the repayment of its buildings, made possible by two supplementary and amending budgets (1996 and 1998) and by savings by the European Parliament in its own budget. Between 1993 and the end of January 2000, the total amount of advance payments was in the region of EUR 686 million, with the following results: 1. For the European taxpayer, the cost of financing the European Parliament was reduced (own resources); 2. For Category 5 'Administrative Expenditure' of financial perspectives, the annual budgetary requirements of the European Parliament are limited (otherwise, it would be necessary to increase the annual budget of the European Parliament by EUR 85 million); 3. As regards the EU's budget, these advance payments have allowed the European Parliament some flexibility in managing the cost of the statute for MEPs (see INI/1998/2165), maintaining its part of the budget under administrative expenditure at around 20%. On many occasions, the European Parliament has found itself in a difficult situation relative to the other institutions in the sense of being constrained in conducting its business in three different locations (or a budgetary increase of 12% for the European Parliament annually). Moreover, its membership is likely to increase in the future due to enlargement, with important budgetary consequences for this institution, particularly in relation to the acquisition of buildings (the necessity of anticipating the needs and space for an increased number of MEPs). Under these conditions, the Commission is proposing to continue its policy of financing the buildings of the European Parliament in its three working locations, as soon as the necessary conditions are brought together. An advance payment of EUR 15 million, in current value, leading to a saving in interest of 2.2 million EURO over 10 years. Since the budget of the European Parliament for 2000 does not contain a provision to respond to these needs, it is proposed to reinforce the credit line of budget 2000 by 15 million EURO (credit line 206 of the budget) to finance the buildings of the European Parliament. - As regards the Council, the Committee of the Permanent Representatives adopted a provisional list of income and expenditure in view of the supplementary and amending budget for the financial year 2000 so as to provide for the needs of this institution in the aftermath of the Helsinki Summit (December 1999), relating to the strengthening of the EU's common security and defence policy in particular. In sum, the conclusions of the Summit foresee, while anticipating the putting in place of definitive structures, the establishment of intermediary structures from March 2000 (for example, the strengthening of the General Secretariat of the Council through national military experts). The objective of this supplementary and amending budget is precisely to take account of the financial consequences of these changes which include the following: 45 military experts and additional buildings (location of building near the Juste Lipse building, various improvements and computer equipment). To this end, the supplementary and amending budget of the Council is in the region of EUR 6,635 million.?

Supplementary and amending budget 2/2000

On the 29.06.2000, the Council established a draft supplementary and amending budget (SAB) 1/2000 which fully accepts the Commission's proposal. On that occasion the Council emphasised that a SAB should, in accordance with Article 15 of the Financial Regulation, respond to "unavoidable, exceptional or unforeseen circumstances", and referred to the commitment given by the European Parliament to keep its budget under the 20% ceiling of heading 5 of the financial perspective. Under SAB 2/2000, the overall increase of expenditure under heading 5 is therefore EUR 21,635 million (15 million EUR for the Parliament and 6,635 million for the Council). The amount to be financed from own resources has to be modified accordingly. After establishment of this SAB, the new margin available under the ceiling for this heading stands at 72,7 million EUR.?

Supplementary and amending budget 2/2000

PURPOSE : to finally adopt the 2/2000 supplementary and amending budget. **COMMUNITY MEASURE :** 2000/566/EC, ECSC, Euratom. **CONTENT :** the European Parliament has finally adopted the supplementary and amending budget No 2 of the European Union for the financial year 2000 in accordance with its 6 July 2000 resolution. (Please refer to the previous text).?

Supplementary and amending budget 2/2000

The European Parliament adopted the report by Kyosti Tapio VIRRANKOSKI (ELDR, Finland) on the supplementary and amending budget 2/2000 which deals mainly with administrative expenditure (buildings) by the Council and Parliament. ?