


# Procedure file

Basic information		
BUD - Budgetary procedure	<a href="#">2000/2150(BUD)</a>	Procedure completed
Supplementary and amending budget 1/2000: section III, Commission		
Subject 8.70.60 Previous annual budgets		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	<b>BUDG</b> Budgets	PPE-DE <a href="#">BOURLANGES</a> <a href="#">Jean-Louis</a>	28/06/2000
Council of the European Union	Council configuration	Meeting	Date
	Budget	<a href="#">2285</a>	02/08/2000
	Fisheries	<a href="#">2273</a>	16/06/2000
European Commission	Commission DG <a href="#">Budget</a>	Commissioner	

Key events			
16/06/2000	Debate in Council	<a href="#">2273</a>	
16/06/2000	Council draft budget published	<a href="#">09257/2000</a>	Summary
20/06/2000	Commission preliminary draft budget published	SEC(2000)0757	Summary
21/06/2000	Vote in committee		Summary
21/06/2000	Budgetary report tabled for plenary	<a href="#">A5-0183/2000</a>	
03/07/2000	Committee referral announced in Parliament		
04/07/2000	Debate in Parliament		
06/07/2000	Decision by Parliament	<a href="#">T5-0309/2000</a>	Summary
02/08/2000	Draft budget approved by Council		
02/08/2000	End of procedure in Parliament		
17/04/2001	Final act published in Official Journal		

Technical information	
Procedure reference	2000/2150(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Legal basis	EC Treaty (after Amsterdam) EC 272
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/5/12914

Documentation gateway					
Council draft budget		<a href="#">09257/2000</a>	16/06/2000	CSL	Summary
Commission preliminary draft budget		SEC(2000)0757	20/06/2000	EC	Summary
Budgetary report tabled for plenary, 1st reading		<a href="#">A5-0183/2000</a> <a href="#">OJ C 121 24.04.2001, p. 0009</a>	21/06/2000	EP	
Budgetary text adopted by Parliament		<a href="#">T5-0309/2000</a> <a href="#">OJ C 121 24.04.2001, p. 0161-0347</a>	06/07/2000	EP	Summary

Final act	
<a href="#">Budget 2001/273</a> <a href="#">OJ L 105 17.04.2001, p. 0001</a>	Summary

## Supplementary and amending budget 1/2000: section III, Commission

On the 16.06.2000, the Council established a draft supplementary and amending budget (SAB) 1/2000 which fully accepts the Commission's proposal. However, it failed to accept the part concerning the creation of the new budget line B7-6 ("Other Co-operation actions") and lines B7-671 and B7-671 A (Rapid Reaction Facility) as it considers it to be too early in the stage as no legal basis exists as yet. Following this draft supplementary and amending budget 1/2000, the total expenditure remains unchanged and amounts to EUR 93.280,40 million in commitment appropriations and EUR 89.383,96 million in payment appropriations. The financial amount to be drawing from own resources is fixed at EUR 85.503,73 million.?

## Supplementary and amending budget 1/2000: section III, Commission

**PURPOSE :** to present the Preliminary Draft Amending Budget No 1/2000 (Section III-Commission). **CONTENT :** the main objective of this first PDAB for the 2000 financial year is to account for the balance of the 1999 financial year in accordance with Article 32 of the Financial Regulation. Since 1998, the revision of own resources (in particular those based on VAT and GNP) as well as the correction of the budgetary imbalance in favour of the UK are also included in the first PDSAB. It is, however, proposed to also include in this PDAB a series of changes in the nomenclature through the creation of various budgetary lines, or additional details to add to the budgetary remarks. These changes do not affect the amounts of EU budget expenditure. More specifically, on the revenue side, the 1999 balance comes to 3 209 billion euros. Following the establishment of the correction entered in the 2000 budget, the Commission has not been in a position to determine whether significant divergences between the initial and the revised estimate have been registered in the basic data which could justify an update of the 1999 correction. Accordingly, it is proposed, at this stage, not to carry out a revision of the 1999 UK correction which remains at 3 635 982 606 euros. On the expenditure side, the Commission has introduced a series of technical modifications in several budgetary headings. The most important concerns the sub-heading 1b (rural development and accompanying measures), in which the Commission proposes the creation of a new chapter B1-41 (and the subsequent articles) to allow separate budgeting of 'the clearance of previous years' accounts and the reduction/suspension of advances' for expenditure related to this sub-heading. Amounts recovered/suspended on behalf of sub-heading 1a will continue to be budgeted under the current chapter B1-37. As regards new expenditures, which are those characterised by a 'p.m.' in the budget or a transfer from one budget line to another, the following should be noted: - B5-312: 'Subsidy for the European Agency for the Evaluation of Medicinal Products': this relates to the facilitation of the implementation of the new regulation on orphan drugs adopted by the Council in December 1999. The Commission proposes to make a transfer of 1 million euros from the line B5-313 'Normalisation' to the B5-312 line in addition to the normal subsidy to the Medicines Agency, so as to enable it to fulfil its new tasks defined on the Orphan Drugs Regulation. - B7-547: 'Interim civilian administrations' to support the UN interim civilian administration in Kosovo (UNMIK) and the Office of the High Representative in Bosnia and Herzegovina (OHR). The Commission has proposed a Council Regulation to establish a first pillar legal basis for the financing of the UNMIK and OHR which is likely to be adopted in May. It is proposed that the necessary budget line be created with a token entry (B7-547: 'Interim civilian administrations') in this Amending Budget with a reference to the forthcoming legal basis in the remarks. -

B7-671: creation of a Rapid Reaction Facility. As also proposed in the 2001 PDB, it is proposed to create in the 2000 budget a new article B7-671 'Rapid Reaction Facility' accompanied by an article B7-671A. Pending the adoption of a legal basis that the Commission will shortly be proposing, only a token entry is put on the lines.?

## Supplementary and amending budget 1/2000: section III, Commission

---

The committee adopted the report by Jean-Louis BOURLANGES (EPP/ED, F) on draft supplementary and amending budget (SAB) 1/2000 with a view to Parliament's first reading. The committee adopted 4 amendments: (1) the granting of exceptional assistance for Montenegro to help consolidate the democratic process. The committee proposed that this measure be financed from the remaining margin under heading 4 and rejected the idea of transferring appropriations from other lines in that heading; (2) the creation of a new line (B7-547N) to finance the civil administrations set up after conflicts (in this instance the OHR in Bosnia and UNMIK in Kosovo). The committee proposed that a total of EUR 11 m be redeployed for this line, EUR 6m for MINUK and EUR 5m for the OHR; (3) the inclusion of a line for financing a Rapid Reaction Facility, with a token entry (pm), without specifying an amount. The Commission had proposed this but the Council had deleted it in its SAB. The committee thereby followed up the opinion of the Committee on Foreign Affairs that the line be reinstated (with a pm); (4) an additional contribution of EUR 1m for the European Agency for the Evaluation of Medicinal Products, for the evaluation of 'orphan medicinal products' (line B5-312, heading 3 - internal policies). ?

## Supplementary and amending budget 1/2000: section III, Commission

---

The European Parliament adopted supplementary and amending budget (SAB) 1/2000, with a report by Jean-Louis BOURLANGES (EPP/ED, France.) On the expenditure side, an amendment was adopted for the grant of exceptional aid to Montenegro for the consolidation of the democratisation process. Provision has also been made for a sum of EUR 5 million for the Office of the High Representative in Bosnia and Herzegovina, and an amount of EUR 6 million for UNMIK, the United Nations mission in Kosovo. A new heading was created for a rapid reaction facility. A further EUR 1 million was allocated for the European Agency for the Evaluation of Medicinal Products.?

## Supplementary and amending budget 1/2000: section III, Commission

---

PURPOSE : to finally adopt the 1/2000 supplementary and amending budget. COMMUNITY MEASURE : 2001/273/EC, ECSC, Euratom.  
CONTENT : the European Parliament has finally adopted the supplementary and amending budget No 1 of the European Union for the financial year 2000 in accordance with its 6 July 2000 resolution. (Please refer to the previous text).?