


# Procedure file

Basic information		
BUD - Budgetary procedure	<a href="#">2002/2040(BUD)</a>	Procedure completed
Supplementary and amending budget 1/2002		
Subject 8.70.60 Previous annual budgets		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	<b>BUDG</b> Budgets	PPE-DE <a href="#">COSTA NEVES Carlos</a>	20/02/2002
Council of the European Union	Committee for opinion	Rapporteur for opinion	Appointed
	<b>CONT</b> Budgetary Control	PPE-DE <a href="#">THEATO Diemut R.</a>	28/02/2002
European Commission	Council configuration	Meeting	Date
	<a href="#">Justice and Home Affairs (JHA)</a>	<a href="#">2411</a>	28/02/2002
	Commission DG	Commissioner	
	<a href="#">Budget</a>		

Key events			
22/02/2002	Commission preliminary draft budget published	<a href="#">SEC(2002)0227</a>	Summary
25/02/2002	Vote in committee		Summary
25/02/2002	Budgetary report tabled for plenary	<a href="#">A5-0057/2002</a>	
27/02/2002	Council draft budget published	<a href="#">06529/2002</a>	Summary
27/02/2002	Committee referral announced in Parliament		
27/02/2002	Debate in Parliament		
28/02/2002	Decision by Parliament	<a href="#">T5-0077/2002</a>	Summary
28/02/2002	Draft budget approved by Council		
28/02/2002	End of procedure in Parliament		
25/03/2002	Final act published in Official Journal		

Technical information	
Procedure reference	2002/2040(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Legal basis	EC Treaty (after Amsterdam) EC 272; ECSC Treaty C 078; Euratom Treaty A 177
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/5/15947

### Documentation gateway

Commission preliminary draft budget	<a href="#">SEC(2002)0227</a>	22/02/2002	EC	Summary
Budgetary report tabled for plenary, 1st reading	<a href="#">A5-0057/2002</a>	25/02/2002	EP	
Council draft budget	<a href="#">06529/2002</a>	27/02/2002	CSL	Summary
Budgetary text adopted by Parliament	<a href="#">T5-0077/2002</a> <a href="#">OJ C 293 28.11.2002, p. 0019-0071 E</a>	28/02/2002	EP	Summary

### Final act

[Budget 2002/222](#)  
[OJ L 081 25.03.2002, p. 0001](#) Summary

## Supplementary and amending budget 1/2002

**PURPOSE :** to present the Preliminary Draft Supplementary and Amending Budget No 1 to the budget for 2002. **CONTENT :** The European Council on 14 and 15 December 2001 in Laeken decided to convene a Convention on the Future of Europe. The Laeken Declaration also agreed that the Convention, which will hold its inaugural meeting on 1 March 2002 and will appoint its Praesidium, would be assisted by a Convention Secretariat, to be provided by the General Secretariat of the Council. The European Parliament, the Council and the Commission agreed in principle to take charge directly of the expenditure related to the infrastructure necessary to the functioning of the Convention. In order to allow the expenditure, other than infrastructure costs, deemed necessary for the functioning of the Convention and of its Secretariat, the Representatives of the Governments of the Member States meeting within the Council envisaged to adopt a Decision (adoption expected around 25 February 2002) creating a Fund for the financing of the Convention, hereafter referred to as 'the Fund', and laying down financial rules related to its management. The European Parliament, the Council and the Commission should adopt an Interinstitutional Agreement (adoption expected on 28 February 2002) organising their contribution to the Fund for the first budget year of the Convention, running from the entry into force of the above Decision until 31 December 2002. Following this Inter-Institutional Agreement, the Commission hereby presents an Amending Budget to the Budget 2002, comprising the creation of lines and transfers of appropriations necessary to allow the payments of the three institutions' contributions to the Fund: - Section I: Parliament - The Parliament has stressed its strong support to provide the Convention with the appropriate operational means since it considers that the Convention has a general and common aim and therefore all institutions involved should participate in its financing. For reasons of visibility and transparency, a new line is created to cover the contribution of the Parliament to the financing of the Convention. EUR 1 million is transferred to this line from the contingency reserve. - Section II: Council - In accordance with the Interinstitutional Agreement on contributing to the financing of the Convention, the Council is to contribute EUR 400 000 to the Fund for 2002. In order to allow the Convention's separate budget to begin operating and as a precaution, the Council's General Secretariat has provided for the possibility of paying a first instalment of EUR 100 000 using Article 280 (Subsidies and financial contributions). Finally an additional EUR 300 000 must be provided for in this amending budget in order to reach the planned amount (EUR 400 000). This can be taken from Article 270 (Official Journal). - Section III: Commission - the Commission is to contribute EUR 2 600 000 to the Fund for 2002. For reasons of visibility and transparency, a new line is created to cover this contribution. In order to transfer EUR 2.6 million to this new line, the Commission has decided to apply a levy on a number of budget items of title A-7, as this has been considered the only possible solution to provide the necessary appropriations within the very tight time constraint of the request. At the present time of the year, the Commission has not identified budget lines where the level of appropriations is higher than the expected needs. So, the Commission intends to delay some specific actions planned in 2002, particularly in the field of training and development of Information Systems. If the Commission assesses the availability of appropriations on other lines of part A during the year, it will propose the appropriate transfers in order to complete the actions postponed.?

## Supplementary and amending budget 1/2002

The committee adopted the report by Carlos COSTA NEVES (EPP-ED, P) and Kathalijne BUITENWEG (Greens/EFA, NL) accepting, without

amendment, the Council's Draft Supplementary and Amending Budget No. 1/2002 of the European Union for 2002 providing for the financing of the Convention on the Future of Europe. It also approved the Interinstitutional Agreement (IIA) organising the financial contribution of the three institutions to the Fund that would be set up for this purpose. The committee stressed that, under the IIA, Parliament's agreement was needed for any significant budgetary acts such as the establishment of the budget, transfers and the discharge and that the Court of Auditors needed to be given all necessary information to assist Parliament in the exercise of its discharge duties. It also highlighted the exceptional, one-off nature of this particular agreement and insisted that the proper budgetary procedures be followed if the Convention should continue beyond the schedule initially allowed. The report also stressed that the agreement should not constitute a precedent for financing any body or organisation which might be set up in future and be funded from the EU budget.?

## Supplementary and amending budget 1/2002

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PURPOSE : to present the Preliminary Draft Amending Budget (PDAB) 1/2002 (financing the Convention on the Future of Europe). CONTENT : on 26 February 2002, the Council presented the preliminary draft amending budget 1/2002 for 2002. The preliminary draft supplementary and amending budget presented by the European Commission (please refer to the initial proposal) is accepted as it stands.?

## Supplementary and amending budget 1/2002

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AIM: Final adoption of supplementary and amending budget No 1 for 2002. COMMUNITY MEASURE: Declaration of final adoption 2002/222/EC, ECSC, Euratom. CONTENT: The European Parliament has effected the final adoption of supplementary and amending budget No 1 of the European Union for the financial year 2002 in accordance with its resolution of 28 February 2002 (please refer to the summary of the resolution). ?

## Supplementary and amending budget 1/2002

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The European Parliament adopted the report by Mr Carlos COSTA NEVES (EPP-ED, P) and Mrs Kathalijne BUITENWEG (Greens/EFA, NL) concerning the supplementary budget relating to running Parliament this year and its share of the costs of the Convention. The total estimated costs of the Convention for March-December 2002 amount to some EUR 10.5m with some EUR 6.5m provided by the participating Member States and the three institutions also taking part i.e. Council, Commission and Parliament. The balance of some EUR 4 million - the Convention's own budget - is to come from further contributions of EUR 2.6m from the Commission's budget, 1m from Parliament and EUR 400,000 from Council. In approving the funding, MEPs pointed out that the arrangements for financing the Convention do not set a precedent for financing any other EU body and that transparency will apply to ensure that a full set of accounts will be available to the Court of Auditors, responsible for checking on expenditure.?