

# Fiche de procédure

## Basic information

DEC - Discharge procedure	<a href="#">2003/2240(DEC)</a>	Procedure completed
2002 Discharge: European Center for the Development of Vocational Training ECDVT, Thessalonica		
Subject 8.70.03.07 Previous discharges		

## Key players

European Parliament	Committee responsible	Rapporteur	Appointed
	<b>CONT</b> Budgetary Control		10/09/2002
		ELDR <a href="#">MULDER Jan</a>	
	Committee for opinion	Rapporteur for opinion	Appointed
	<b>EMPL</b> Employment and Social Affairs		15/02/2001
		PPE-DE <a href="#">PRONK Bartho</a>	

## Key events

15/10/2003	Non-legislative basic document published	N5-0020/2003	Summary
18/12/2003	Committee referral announced in Parliament		
18/03/2004	Vote in committee		
18/03/2004	Committee report tabled for plenary	<a href="#">A5-0212/2004</a>	
20/04/2004	Debate in Parliament		
21/04/2004	Decision by Parliament	<a href="#">T5-0325/2004</a>	Summary
21/04/2004	End of procedure in Parliament		
21/04/2004	Final act published in Official Journal		

## Technical information

Procedure reference	2003/2240(DEC)
Procedure type	DEC - Discharge procedure
Legal basis	Rules of Procedure EP 100
Stage reached in procedure	Procedure completed

Documentation gateway					
Non-legislative basic document		<a href="#">N5-0020/2003</a> <a href="#">OJ C 319 30.12.2003, p. 0036-0041</a>	15/10/2003	CofA	Summary
Supplementary non-legislative basic document		<a href="#">06191/2004</a>	09/03/2004	CSL	Summary
Committee report tabled for plenary, single reading		<a href="#">A5-0212/2004</a>	18/03/2004	EP	
Text adopted by Parliament, single reading		<a href="#">T5-0325/2004</a> OJ C 421 30.04.2004, p. 0421-0582 E	21/04/2004	EP	Summary
Final act					
<a href="#">Budget 2004/712</a> <a href="#">OJ L 330 04.11.2004, p. 0034-0034</a> Summary					

## 2002 Discharge: European Center for the Development of Vocational Training ECDVT, Thessalonica

**PURPOSE** : to present the report from the Court of Auditors on the financial statements of the European Centre for the Development of Vocational Training for the financial year 2002. **CONTENT** : this report consists of the results of the audit performed by the Court on the financial statements of the European Centre for the Development of Vocational Training for the financial year ended 31 December 2002. This examination has enabled the Court to obtain reasonable assurance that the annual accounts for the financial year ended 31 December 2002 are reliable and that the underlying transactions, taken as a whole, are legal and regular. The report highlights that the appropriations entered in the final budget amount to EUR 14,2 million of which EUR 13,9 million has been committed. EUR 10,9 million has actually been paid. EUR 3 million has been carried over and EUR 0,3 million has been cancelled. From the appropriations carried over from the previous financial year (EUR 3 million), EUR 2,8 million has been paid and EUR 0,2 million has been cancelled. The report highlights that since 2000, the Centre and the Commission have had an arrangement for the settlement of the costs incurred by their joint participation in international events. Service providers are selected by the Commission. In the majority of cases, the Commission also meets all the costs; where it does not, they are met in full by the Centre (cumulative total since 2000: EUR 138 000). The Centre should formalise this arrangement with the Commission; in particular, it should define each party's responsibilities as regards the costs that are to be covered and the checks to be performed. The Centre has replied to criticisms made by the Court. It takes note of the observation of the Court. It will contact the relevant service of the Commission in order to respond to the Court's concerns.?

## 2002 Discharge: European Center for the Development of Vocational Training ECDVT, Thessalonica

**PURPOSE** : to present the Council Recommendation on the discharge procedure to be given to the Director of the European Centre for the Development of Vocational Training (ECDVT) for the financial year 2002. **CONTENT** : taking account of the observations contained in the Court of Auditors' report concerning the financial year 2002, the Council recommends that the European Parliament give discharge to the Director of ECDVT for the financial year 2002. It should be recalled that EUR 3,1 million in appropriations have been carried forward from the financial year 2002 to the financial year 2003 and EUR 0,5 million have been cancelled. The observations in the Court of Auditors' report in relation to the financial year 2002 call for certain comments by the Council, which are annexed to this Recommendation. The Council stresses the importance it attaches to those comments being followed up. The Council invites the Centre to formalise arrangements concerning the settlement of the costs incurred by a joint participation of the Centre and of the Commission in international events, including each party's responsibilities as regards the costs that are to be covered and the checks to be performed.?

## 2002 Discharge: European Center for the Development of Vocational Training ECDVT, Thessalonica

**PURPOSE** : to grant discharge the Centre for the Development of Vocational Training in respect of the implementation of its budget for the financial year 2002.

**LEGISLATIVE ACT** : Decision 2004/712/EC of the European Parliament concerning discharge to the Director of the Centre for the Development of Vocational Training for the financial year 2002.

**CONTENT** : with this present Decision, the European Parliament gives discharge to the Director of the Centre for the Development of Vocational Training, in respect of the implementation of its budget for the financial year 2002.

This Decision is in conformity with the European Parliament's resolution approved on 21 April 2004 and which is accompanied by a series of which complete the discharge decision (please refer to the summary of the opinion).

## 2002 Discharge: European Center for the Development of Vocational Training ECDVT, Thessalonica

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The European Parliament adopted the report by Jan MULDER (ELDR, NL) concerning the granting of discharge to the Director of the Centre for the Development of Vocational Training in respect of the implementation of its budget for the financial year 2002.

The Parliament records its comments in the accompanying resolution.

Firstly, the Parliament notes that the Centre's reply to the ECA's observation regarding the need to formalise the Centre's arrangement with the Commission for paying the costs of their joint participation in international events. It expects to be informed by the Centre and the Commission of the exact terms of the agreement, in particular as regards the checks to be performed, as the ECA suggested. It also expects the Centre to inform its competent committee once the internal audit capability is up and running and to indicate when it expects to have completed the work needed to ensure compliance with internal control standards.

In parallel, the Parliament has made a series of horizontal points on all of the Agencies' discharges which can be summarised as follows:

- Internal audit and control measures : Parliament reiterates the position taken in its resolutions 2003 accompanying the discharge given to the Agencies for 2001 as regards the implementation of the new Financial Regulation and invites the Commission and the Agencies to continue their cooperation, in particular in the areas of accounting, internal audit, management and control procedures, so as to ensure that a coherent harmonised framework for the functioning of the Agencies is established. It recalls that it expressed concern in the discharge resolution for 2001 concerning the lack of controls on the agencies carried out by the internal audit service of the Commission (IAS). Parliament expresses grave concern that such controls do not seem to have been carried out this year. It stresses that it is essential that the Agencies be required to submit to the investigative powers of OLAF under the same conditions as the other institutions.

- Financial Management : Parliament invites the Agencies to better explain their analysis and to indicate in particular which of their activities of a multi-annual nature might be financed by such appropriations. The Commission is invited to present its position on such a solution and, should it consider that this solution is not feasible, to outline alternatives allowing for a substantial reduction in carry-overs.

Review of the agencies : the Parliament states that that, prior to any decision to set up an agency, the Commission must make a rigorous analysis of the need for and added value of the functions that the agency will perform, with an eye to the principles of subsidiarity, budgetary rigour and procedural simplification. Like last year, the Commission is called upon to make a general study of activities currently carried out by various Community bodies that might overlap or serve the same goals, and to propose appropriate solutions, including the possible mergers of agencies. Parliament is concerned by the fact that there is an imbalance between administrative and operational expenditure in many Agencies, with administrative expenditure exceeding expenditure for operational purposes. The Commission and the Agencies are called upon to set targets and a timetable to reduce the level of administrative expenditure as a proportion of total expenditure. The Agencies are encouraged to improve cooperation between themselves in order to meet their needs in specific areas (for example, software development) and reduce costs. A close working relationship with the competent parliamentary committees should be developed.

- New sources of financing : Parliament calls on the Commission and the Agencies to come forward with constructive proposals with regard to further development of new sources of additional financing, which would increase the level of self-financing. It welcomes the financial contributions of some Member States and regions to the agencies located on their area and considers it important for Council and the Commission to demand such contributions, especially when new agencies are set up.

- Harmonised operating framework : Parliament recalls its that the multitude of different forms in the existing agencies' structures was thought to be "neither transparent nor comprehensible. Therefore, it has invited the Commission to present appropriate proposals, aimed at creating such a harmonised framework for the agencies, prior to or at least in parallel with the presentation of the legislative proposals for the new agencies; insists that an interinstitutional agreement spelling out common guidelines is a pre-condition for creating the harmonised framework.

- Staff policy : the Parliament considers that the staff policy of the Agencies should comply with the Financial Regulation, the Staff Regulations and the best practice generally followed by the Institutions. The Agencies should as far as possible employ staff on temporary contracts, in order to maintain flexibility and efficiency. In this respect, it is concerned about the serious anomalies detected in connection with the selection procedures of the European Monitoring Centre for Drugs and Drug Addiction and that selection procedures organised by the Agencies should meet the same standards as those organised by the European Personnel Selection Office (EPSO) and that they should not be perceived as a backdoor for easy entry into the European civil service.