

# Procedure file

Basic information	
COD - Ordinary legislative procedure (ex-codecision procedure) Regulation	2003/0305(COD) Procedure completed
2004 enlargement: adapting the reference amounts of certain programmes	
Amending Regulation (EC) No 2236/95 <a href="#">1994/0065(SYN)</a>	
Amending Regulation (EC) No 1655/2000 <a href="#">1998/0336(COD)</a>	
Amending Regulation (EC) No 1382/2003 <a href="#">2002/0038(COD)</a>	
Amending Regulation (EC) No 2152/2003 <a href="#">2002/0164(COD)</a>	
Subject 8.20.40 Enlargement's financial point of view	

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	<b>BUDG</b> Budgets		21/01/2004
		PPE-DE <a href="#">BÖGE Reimer</a>	21/01/2004
		PSE <a href="#">COLOM I NAVAL Joan</a>	
	Committee for opinion	Rapporteur for opinion	Appointed
	<b>ENVI</b> Environment, Public Health, Consumer Policy	The committee decided not to give an opinion.	
	<b>RETT</b> Regional Policy, Transport and Tourism	The committee decided not to give an opinion.	
Council of the European Union			
European Commission	Commission DG <a href="#">Budget</a>	Commissioner	

Key events			
10/12/2003	Legislative proposal published	<a href="#">COM(2003)0777</a>	Summary
15/01/2004	Committee referral announced in Parliament, 1st reading		
17/02/2004	Vote in committee, 1st reading		Summary
17/02/2004	Committee report tabled for plenary, 1st reading	<a href="#">A5-0066/2004</a>	
09/03/2004	Decision by Parliament, 1st reading	<a href="#">T5-0131/2004</a>	Summary
05/04/2004	Act adopted by Council after Parliament's 1st reading		
21/04/2004	Final act signed		

21/04/2004	End of procedure in Parliament		
21/04/2004	Final act published in Official Journal		

### Technical information

Procedure reference	2003/0305(COD)
Procedure type	COD - Ordinary legislative procedure (ex-codecision procedure)
Procedure subtype	Legislation
Legislative instrument	Regulation
	Amending Regulation (EC) No 2236/95 <a href="#">1994/0065(SYN)</a> Amending Regulation (EC) No 1655/2000 <a href="#">1998/0336(COD)</a> Amending Regulation (EC) No 1382/2003 <a href="#">2002/0038(COD)</a> Amending Regulation (EC) No 2152/2003 <a href="#">2002/0164(COD)</a>
Legal basis	EC Treaty (after Amsterdam) EC 080-p2; EC Treaty (after Amsterdam) EC 071-p1; EC Treaty (after Amsterdam) EC 156
Stage reached in procedure	Procedure completed

### Documentation gateway

Legislative proposal	<a href="#">COM(2003)0777</a>	10/12/2003	EC	Summary
Document attached to the procedure	SEC(2003)1432	10/12/2003	EC	Summary
Committee report tabled for plenary, 1st reading/single reading	<a href="#">A5-0066/2004</a>	17/02/2004	EP	
Text adopted by Parliament, 1st reading/single reading	<a href="#">T5-0131/2004</a> <a href="#">OJ C 102 28.04.2004, p. 0028-0121 E</a>	09/03/2004	EP	Summary

### Additional information

European Commission	<a href="#">EUR-Lex</a>
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### Final act

<a href="#">Regulation 2004/788</a> <a href="#">OJ L 138 21.04.2004, p. 0017-0018</a> Summary
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## 2004 enlargement: adapting the reference amounts of certain programmes

This working paper presents a list of amendments to the reference amounts of the co-decided programmes to take account of the enlargement of the European Union.?

## 2004 enlargement: adapting the reference amounts of certain programmes

PURPOSE : to amend the reference amounts - within the meaning of the Interinstitutional Agreement of 6 May 1999, Article 33 - of expenditure programmes adopted by the co-decision procedure, in order to take account of enlargement. CONTENT : when adapting the financial perspective for the period 2000-2006 in order to take account of enlargement, the European Parliament and the Council agreed the following statement agreed to revise (by the end of the budgetary procedure for 2004) in accordance with the co-decision procedure, the reference amounts of the co-decided programmes within the limits of the ceiling resulting from the above-mentioned adjustment and revision of the financial perspective. For all the co-decided programmes financed under heading 3 of the financial perspective (Internal Policies), it is therefore necessary to adapt the financial reference amounts included in each of the legislative acts concerned. The Commission, in the general introduction (volume 0) to the Preliminary Draft Budget, proposed new amounts for the reference amounts concerned, seeking a

political agreement of the budgetary authority before submitting the corresponding legislative proposals. The conciliation meeting of 24 November 2003 concluded on an agreement on adapted reference amounts as follows (in EUR million): - 6th framework programme for research and technological development (02-06) : EUR 15 : 17.500,000; EUR 25 : 19.235,000; - Networks for the electronic interchange of data between administrations (IDA) (02-04) : EUR 15 : 74,000; EUR 25 : 75,500; - Labour market (02-06) : EUR 15 : 55,000; EUR 25 : 62,300; - Measures combating and preventing social exclusion (02-06) : EUR 15 : 75,000; EUR 25 85,040; - Restructuring of systems for agricultural surveys : EUR 15 : 12,850; EUR 25 : 26,400; - Tapas - (03-07) : EUR 15 : 5,000; EUR 25 : 11,650; - LUCAS/MARS (04-07) : EUR 15 : 7,850; EUR 25 : 14,750; - Marco Polo Programme (03-06) EUR 15 : 75,000; EUR 100,000; - Financial support for projects of common interest in the trans-European transport and energy network (00-06) : EUR 15 : 4.325,000; EUR 25 : 4.580,000; - Intelligent Energy for Europe Programme (03-06) : EUR 15 : 200,000; EUR 25 : 250,000; - Protection of forests (03-06) : EUR : 61,000; EUR : 65,000; - Community action programme promoting NGOs primarily active in the field of environmental protection (02-06) : EUR : 32,000; EUR 25 : 34,300; - LIFE III (Financial Instrument for the Environment (2000-2004)) - Actions on Community territory (01-04) : EUR : 640,000; EUR : 649,900; - Community framework for cooperation to promote sustainable urban development (01-04) : EUR 15 : 14,000; EUR 25 : 14,800; - Community cooperation in the field of marine pollution (00-06) : EUR 15 : 7,000; EUR 25 : EUR 25 : 12,600; - Action on illegal and harmful content on the Internet (03-04) : EUR 15 : 13,300; EUR 25: 14,100; - Trans-European telecommunications networks (00-06) : EUR 15 : 275,000; EUR 25 : 294,880; - Customs 2007 (03-07) : EUR 15 : 133,000; EUR 25 : 165,550; - Fiscalis 2007 (Community programme to improve the operation of taxation systems in the internal market) (03-07) : EUR 15 : 44,000; EUR 25 : 67,250; - Socrates (00-06) : EUR 15 : 1.850,000; EUR 25 : 2.060,000; - Framework programme in favour of culture (00-04) : EUR 15 : 167,000; EUR 25 : 170,700; - Media (measures to promote the development of vocational training in the audiovisual industry) (01-05) : EUR 15 : 50,000; EUR 25 : 52,000; - European Year of Education through Sport (03-04) : EUR 15 : 11,500; EUR 25 : 12,100; - Youth (00-06) : EUR 15 : 520,000; EUR 25 : 605,000; - Community activities in favour of consumers (04-07) : EUR 15 : 72,000; EUR 25 : 81,800; - Public health (2003-2008) : EUR 15 : 312,000; EUR 25 : 353,770; - Statistical information policy (03-07) : EUR 15 : 192,500; EUR 25 : 220,600; - Networks for intra-Community statistics (Edicom) (01-05) : EUR 15 : 51,200; EUR 25 : 53,600; - Modinis (03-05) : EUR 15 : 21,000; EUR 25 : 22,440. TOTAL : - Reference amounts : EUR 15 : 26.783,350. - Amounts approved : EUR 29.364,630.?

## 2004 enlargement: adapting the reference amounts of certain programmes

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The committee adopted the report by Reimer BÖGE (EPP-ED, D) approving the proposal unamended under the codecision procedure (1st reading). It nevertheless asked for the budgetary authority to be more fully involved in the definition of the financial impact of the legislative programmes in accordance with the Interinstitutional Agreement on financial statements.?

## 2004 enlargement: adapting the reference amounts of certain programmes

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The European Parliament adopted the resolution drafted by Reimer BÖGE (EPP-ED, D) and Joan COLOM I NAVAL (PES, Spain) approving the proposal. (Please see the document dated 17/02/04.) It stated that the amounts referred to in the legislative proposals are compatible with the ceiling of heading 3 of the Financial Perspective as adjusted and revised in order to take account of enlargement.?

## 2004 enlargement: adapting the reference amounts of certain programmes

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PURPOSE : to amend the reference amounts - within the meaning of the Interinstitutional Agreement of 6 May 1999, Article 33 - of expenditure programmes adopted by the co-decision procedure, in order to take account of enlargement. LEGISLATIVE ACT : Regulation 788/2004/EC of the European Parliament and of the Council amending Council Regulation 2236/95/EC and Regulations 1655/2000/EC, 1382/2003/EC and 2152/2003/EC with a view to adapting the reference amounts to take account of the enlargement of the European Union. CONTENT : for all the co-decided programmes financed under heading 3 of the financial perspective (Internal Policies), this Regulation adapts the financial reference amounts included in each of the legislative acts concerned. The conciliation meeting of 24 November 2003 concluded on an agreement on adapted reference amounts (please refer to the summary dated 10/12/2003). ENTRY INTO FORCE : 03/05/2004.?