

# Procedure file

Basic information		
BUD - Budgetary procedure	<a href="#">2004/2013(BUD)</a>	Procedure completed
2004 Budget: EP's estimates, new Staff Regulations		
Subject 8.70.60 Previous annual budgets		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	<b>BUDG</b> Budgets	PSE <a href="#">GILL Neena</a>	02/12/2002
Council of the European Union			

Key events			
04/02/2004	Additional information		Summary
09/02/2004	Committee referral announced in Parliament		
18/02/2004	Vote in committee		Summary
18/02/2004	Budgetary report tabled for plenary	<a href="#">A5-0072/2004</a>	
26/02/2004	Decision by Parliament	<a href="#">T5-0108/2004</a>	Summary
26/02/2004	End of procedure in Parliament		

Technical information	
Procedure reference	2004/2013(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budgetary preparation
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/5/20702

Documentation gateway					
Budgetary report tabled for plenary, 1st reading		<a href="#">A5-0072/2004</a>	18/02/2004	EP	
Budgetary text adopted by Parliament		<a href="#">T5-0108/2004</a> OJ C 098 23.04.2004, p. 0018-0125 E	26/02/2004	EP	Summary

## 2004 Budget: EP's estimates, new Staff Regulations

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The Secretary-General has presented to the Bureau a number of proposals, in Members dossiers', in view of the adoption of Parliament's Draft Estimates budget for 2005: - adherence to a timetable under which it would be possible to adopt the estimates at the April 2004 part-session, with the following calendar : - 29 March 2004: adoption by the Bureau of the preliminary draft estimates of Parliament for 2005; - end of March 2004: possible conciliation between Bureau and COBU; - April 2004: adoption of the estimates by the COBU and then in plenary; - September 2004: the Bureau considers the draft budget for 2005. - the estimates for 2005 to correspond to 20% of the heading 'Administration' (approx. EUR 1270 m) in the Financial Perspective, while providing for financing of European political parties outside the 20%; - a certain margin to be preserved so that the newly elected Parliament can assert its priorities; the new Staff Regulations of Officials to be implemented and possible staff establishment requirements in a number of fields to be considered in the context of the September 2004 draft of the budget; - the necessary resources to be provided for enlargement for a full year; - the building programmes currently being carried out to be continued and any appropriations available within the 20% to be allocated to bringing forward their financing.?

## 2004 Budget: EP's estimates, new Staff Regulations

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The committee adopted the report by Neena GILL (PES, UK) on Parliament's estimates for an Amending Budget for 2004 to take account of the new Staff Regulations due to enter into force on 1 May 2004. It proposed a modified EP establishment plan for 2004 to accommodate the new grades during the transitional period as well as a new budget item for contract staff, with a token entry (p.m.). The report also called on Parliament's Secretary-General to provide supplementary information on the following points by 15 April 2004: (a) correspondence between old and new grades; (b) rules relating to the integration of temporary agents from political groups into its general secretariat; and (c) clarification of the criteria for the new heads of unit level.?

## 2004 Budget: EP's estimates, new Staff Regulations

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The European Parliament adopted a resolution drafted by Neena GILL (PES, United Kingdom) and adopted the estimates pending an amending budget for the financial year 2004 to take account of the revised Staff Regulations.?