



# Procedure file

Basic information		
DEC - Discharge procedure	<a href="#">2004/2050(DEC)</a>	Procedure completed
2003 discharge: European Centre for the Development for vocational training ECDVT budget		
Subject 8.70.03.07 Previous discharges		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	<b>CONT</b> Budgetary Control		26/07/2004
		PSE <a href="#">AYALA SENDER Inés</a>	22/09/2004
			22/09/2004
		PSE <a href="#">AYALA SENDER Inés</a>	
		Verts/ALE <a href="#">SCHLYTER Carl</a>	
	Committee for opinion	Rapporteur for opinion	Appointed
	<b>EMPL</b> Employment and Social Affairs	The committee decided not to give an opinion.	
Council of the European Union	Council configuration	Meeting	Date
	<a href="#">Economic and Financial Affairs ECOFIN</a>	<a href="#">2646</a>	08/03/2005

Key events			
14/09/2004	Non-legislative basic document published	N6-0207/2004	Summary
10/01/2005	Committee referral announced in Parliament		
16/03/2005	Vote in committee		
16/03/2005	Additional information		Summary
23/03/2005	Committee report tabled for plenary	<a href="#">A6-0074/2005</a>	
12/04/2005	Results of vote in Parliament		
12/04/2005	Debate in Parliament		
12/04/2005	Decision by Parliament	<a href="#">T6-0101/2005</a>	Summary
12/04/2005	End of procedure in Parliament		

27/07/2005	Final act published in Official Journal		
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## Technical information

Procedure reference	2004/2050(DEC)
Procedure type	DEC - Discharge procedure
Legal basis	Rules of Procedure EP 100
Stage reached in procedure	Procedure completed

## Documentation gateway

Non-legislative basic document		N6-0207/2004	14/09/2004	OS	Summary
Court of Auditors: opinion, report		C324/2004 <a href="#">OJ C 324 30.12.2004, p. 0001</a>	30/12/2004	CofA	Summary
Supplementary non-legislative basic document		<a href="#">06858/2005</a>	08/03/2005	CSL	Summary
Committee report tabled for plenary, single reading		<a href="#">A6-0074/2005</a>	23/03/2005	EP	
Text adopted by Parliament, single reading		<a href="#">T6-0101/2005</a> OJ C 033 09.02.2006, p. 0029-0227 E	12/04/2005	EP	Summary
Commission response to text adopted in plenary		<a href="#">SP(2005)2124</a>	19/05/2005	EC	

## Final act

[Budget 2005/539](#)  
[OJ L 196 27.07.2005, p. 0068-0068](#) Summary

## 2003 discharge: European Centre for the Development for vocational training ECDVT budget

**PURPOSE** : presentation of the financial statements and balance sheets of the European Centre for the Development of Vocational Training for the 2003 financial year.

**CONTENT** : this report presented by the ECDVT presents the financial statements and balance sheets of its activities in 2003.

The appropriations entered in the final budget amount to EUR 14.7 million of which 98.6% stems from a Community contribution.

In terms of staffing, the Centre in Thessaloniki (GR) has officially established 83 posts. 79 posts are occupied plus 46 other staff (auxiliary contracts, seconded national experts, local employees, temporary replacements) are noted making a total of 125 staff assigned to operational, administrative and mixed tasks.

The Centre's main aim is to develop exchanges of information and experience on issues common to the training systems of the Member States. In total, the Centre held 72 conference and seminars in 2003. 65 studies and 23 projects were carried out. 68 various publications (Cedefop info, electronic newsletter). As regards the circulation of documents, the Centre produced 10 244 on request, 2 346 electronic newsletter subscriptions and 8 523 subscriptions to Cedefop Info.

Cedefop also participated in the Copenhagen Process, e-Learning Programmes, Leonardo da Vinci programme, social partners' joint action framework.. Lastly, the Centre participated in the maintenance and the development of the Electronic Training Village.

## 2003 discharge: European Centre for the Development for vocational training ECDVT budget

Having examined the revenue and expenditure account for the financial year 2003, the balance sheet of

revenue and expenditure at 31 December 2003 of the European Centre for the Development of Vocational Training and the Court of Auditors' report on the annual accounts of the Centre for the financial year 2003, the Council recommends that the European Parliament gives a discharge to the Director of the Centre in respect of the implementation of the budget for the financial year 2003.

To recall, EUR 2.5 million (81 %) of the EUR 3.1 million in appropriations carried forward from the financial year 2002 to the financial year 2003 have been used. EUR 4.3 million in appropriations have been carried forward from the financial year 2003 to the financial year 2004 and EUR 0.4 million have been cancelled.

Observations in the Court of Auditors' report in relation to the financial year 2003 call for certain comments by the Council, which are annexed to this Recommendation.

The Council welcomes the fact that the Court of Auditors has been able to obtain reasonable assurance that the Centre's annual accounts for the financial year ended 31 December 2003 are reliable and that the underlying transactions, taken as a whole, are legal and regular. However, some observations need to be made.

The Council urges the Centre to accelerate the necessary financial adaptation to fully comply with the Centre's new financial regulation and its implementation rules, and therefore to put in place the requested validation of the accounting system.

The Centre should take appropriate measures to guarantee a sound management of the contract award procedures at all stages, in order to prevent irregularities and to avoid inconsistencies and formal errors. In addition, the Centre is strongly invited to improve the transparency of its selection procedures, by updating its list of contractors.

Lastly, the Council regrets the lack of transparency with regard to the decisions taken on recruitment and their financial impact when calculating pay and takes note that the Centre intends to take into account the Court's remarks in the drawing up or adaptation of its internal procedures.

## 2003 discharge: European Centre for the Development for vocational training ECDVT budget

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EP: decision of committee responsible, 1st reading/single reading

The committee adopted the report by Inés AYALA SENDER (PES, ES) and Carl SCHLYTER (Greens/EFA, SE) giving discharge to the Director of the European Centre for the Development of Vocational Training for the 2003 financial year.

In its accompanying comments, the committee made a number of general points addressed to the Commission, the Agencies and the Court of Auditors (ECA):

- before the Commission defines the framework conditions for the use of regulatory agencies, an interinstitutional agreement should spell out common guidelines;
- the Commission should carry out a cross-cutting analysis, on a standard three-year cycle, of the coherence of agency activity with EU policy in general. It should also assess "the broader European added value" of the Agencies' work in their respective fields. Before any decision is taken to propose the creation of a new agency, the need for such an agency should be carefully evaluated, bearing in mind existing structures and the principles of subsidiarity, budgetary austerity and simplification of procedures;
- the Agencies were urged to comply fully with the budgetary principles set out in the Financial Regulation, further strengthen their internal management and control procedures and pay "special attention" to procedures for the award and management of contracts. They should also step up cooperation with each other, avoid duplication of work and develop a comprehensive strategy for making the results of their work available to the general public;
- the ECA and the Agencies were urged to strengthen their cooperation and establish a methodology "that prepares the ground for a positive budget discharge from the start of the process".

## 2003 discharge: European Centre for the Development for vocational training ECDVT budget

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The European Parliament adopted a resolution drafted by co-rapporteurs Inés AYALA SENDER (PES, ES) and Carl SCHLYTER (Greens/EFA, SE) giving discharge to the Director of the European Centre for the Development of Vocational Training in respect of the implementation of its budget for the financial year 2003. (Please see the summary of 16/03/05.)

Parliament's resolution is in two parts: the first concerns the discharge itself and the second part deals with an accompanying resolution on the management and implementation of the budget. The accompanying resolution also carries general points addressed to the Commission and the Agencies.

In response to the Court of Auditors observations on restricted procedures in awarding contracts, Parliament remarked that it expected the Centre to make further efforts to better present the results of such procedures in a transparent way abiding by the relevant rules. It invited the Centre to finalise and implement the changes to its financial organization in the course of 2005. The Centre should from now on include in its general budget subsidies contributions from third countries in line with the Court of Auditors' observation.

Parliament went on to welcome the cooperation between the Centre and the European Training Foundation in preparing the accession countries for their participation in the Centre's activities following enlargement. Such complementary action should continue and be enforced where appropriate.

The Centre is asked to enhance transparency in its procedure for personnel recruitment. Parliament regretted that top management positions are male dominated, urged the Centre to improve the balance. Finally, it welcomed the Centre's strategy for information and communication, especially its focus on openness and accessibility for citizens.

Parliament went on to make some general observations common to all the agencies. The principal points may be summarized as follows:

General points addressed to the Commission and the Agencies: Parliament supported the Commission's efforts to establish a limited number of models, at least for future 'regulatory' agencies. It took the view that the structure of current and future agencies merited in-depth consideration at inter-institutional level. Before the Commission defines the framework conditions for the use of regulatory agencies, an inter-institutional agreement should spell out common guidelines. Parliament invited the Commission to perform by the end of 2005 a cross-cutting analysis of the evaluations carried out on individual Agencies in order to:

- reach conclusions with regard to the coherence of Agency activity with EU policies in general and as regards the synergies existing or to be

developed between the agencies and Commission departments and the avoidance of overlapping between them;

- make an assessment of the broader European added value of the Agencies' outputs in their respective area of activity and of the relevance and effectiveness of the Agency model in implementing or contributing to EU policies;

- determine the impact of the Agencies' actions in terms of the proximity and visibility of the EU to its citizens.

In parallel with this exercise, the Commission should present proposals for changes to be made in the existing Agencies' Constituent Acts with a view to optimising its relationship with the Agencies. Before any decision is taken to propose the creation of a new agency, the Commission must undertake a strict evaluation of the added value of the function of this agency, bearing in mind existing structures, the principles of subsidiarity, budgetary austerity and the simplification of procedures.

General points addressed to the Agencies:

Parliament wanted to receive from each of the Agencies, the report summarizing information on the audits carried out by the Internal Auditor, the recommendations made and the action taken on these recommendations in accordance with Regulation 2343/2002/EC. Agencies should also make further efforts to apply correctly the staff regulations and rules applicable to other civil servants with regard to their staff. Parliament made some remarks on the imbalance between men and women in high-grade positions in the agencies, and stated that relevant provisions on equal opportunities must be observed.

In response to the relevant observations of the Court of Auditors, the Agencies must comply fully with the budgetary principles as set out in the Financial Regulation, in particular those of unity and budgetary accuracy.

Parliament went on to encourage the Agencies to strengthen their co-operation, thus opening up opportunities for developing synergies, and avoiding duplication of work. Parliament expected to be informed regularly on this issue.

It called on the Agencies to pay special attention to procedures for the award and management of contracts, and to strengthen their internal control procedures. Parliament suggested the setting-up of specialised units entrusted with the task of advising, on the basis of risk analysis, on how best to prepare contract award procedures.

General points addressed to the European Court of Auditors and the Agencies:

Parliament asked Court of Auditors and the Agencies to strengthen their co-operation in order to enhance the procedures and technical tools to improve the sound management of all the budgetary and finance issues. They should do this in order to establish a methodology that prepares the ground for a positive budget discharge from the start of the process.

## 2003 discharge: European Centre for the Development for vocational training ECDVT budget

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OBJECTIVE: granting of discharge for implementing the EU's general budget for 2003 - CEDEFOP

LEGISLATIVE ACT: Decision 2005/539/EC of the European Parliament concerning the discharge for implementing the general budget of the EU for the 2003 financial year (CEDEFOP).

CONTENT: With this Decision, the European Parliament grants discharge to the Director of CEDEFOP for the implementation of the budget for the 2003 financial year.

This decision is in line with the European Parliament's resolution adopted on 12 April 2005 and comprises a series of observations that form an integral part of the discharge decision (please refer to the summary of the opinion of 12/04/2005).