



Procedure file

Basic information		
BUD - Budgetary procedure	2004/2100(BUD)	Procedure completed
Amending budget 10/2004: section III Part B, European Data-protection Supervisor		
Subject 8.70.60 Previous annual budgets		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	BUDG Budgets	PSE GILL Neena	28/07/2004
Council of the European Union European Commission	Committee for opinion	Rapporteur for opinion	Appointed
	LIBE Civil Liberties, Justice and Home Affairs	The committee decided not to give an opinion.	
	Commission DG Budget	Commissioner	

Key events			
26/07/2004	Commission preliminary draft budget published	SEC(2004)1018	Summary
04/10/2004	Vote in committee		Summary
07/10/2004	Council draft budget published	13083/2004	Summary
12/10/2004	Budgetary report tabled for plenary	A6-0013/2004	
13/10/2004	Committee referral announced in Parliament		
13/10/2004	Debate in Parliament		
14/10/2004	Results of vote in Parliament		
14/10/2004	Decision by Parliament	T6-0020/2004	Summary
14/10/2004	End of procedure in Parliament		
28/12/2004	Final act published in Official Journal		

Technical information

Procedure reference	2004/2100(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/6/22883

Documentation gateway

Commission preliminary draft budget	SEC(2004)1018	26/07/2004	EC	Summary
Council draft budget	13083/2004	07/10/2004	CSL	Summary
Budgetary report tabled for plenary, 1st reading	A6-0013/2004	12/10/2004	EP	
Budgetary text adopted by Parliament	T6-0020/2004 OJ C 166 07.07.2005, p. 0023-0056 E	14/10/2004	EP	Summary
Commission response to text adopted in plenary	SP(2004)2832	11/11/2004	EC	
Commission response to text adopted in plenary	SP(2004)3019/3	13/01/2005	EC	

Final act

[Budget 2004/888](#)
[OJ L 383 28.12.2004, p. 0051-0104](#) Summary

Amending budget 10/2004: section III Part B, European Data-protection Supervisor

PURPOSE : to present the preliminary draft amending budget 10/2004 (Section VIII Part B ? European Data Protection Supervisor).

CONTENT : to recall, on 22/12/2003, the European Parliament and the Council approved the appointment of the European Data Protection Supervisor. The appointment was published on 17/1/2004.

The European Data Protection Supervisor set himself 3 priority objectives necessary in order to launch his institution which he has implemented with the assistance of the General Secretariat of the European Parliament (which is where his own secretariat is actually based).

To date, he has been given an initial Amending Budget 2/2004, submitted by the Commission , and Amending Budget 4/2004 concerning the effects of implementation of the new Staff Regulations of Officials. He has submitted his estimate for 2005 in accordance with the pragmatic timetable announced by the Commission.

The objective of this proposal is to update the appropriations authorised under Amending Budget 2/2004 sub-section VIII Part B in order to finance the European Data Protection Supervisor.

This amending estimate for 2004 is based on an expenditure amounting to EUR 670 279 and draws on revenue appropriations of EUR 172 443.

Overall, sub-section VIII/Part B will have a total amount of EUR 1 942 279 for the financial year 2004.

The organisation chart takes account of Amending Budget 4/2004 which relates to the implementation of the new Staff Regulations of officials and temporary agents and provides for the conversion of 3 permanent posts into a steady number of temporary posts as authorised under Amending Budget 2/2004.

Changes are requested under the following heading:

- Members of the Institutions : an increase in the appropriations is requested;
- Graduate traineeships and exchanges of officials : the creation of a new Chapter B-15 is requested and an Article B-150 with a budget of EUR 60 624;
- Buildings and associated costs : an increase of EUR 141 125 is requested;
- Data processing and telecommunications : an increase of EUR 120 000 is requested;
- Reallocation of appropriations under Amending Budget 2/2004 : it is considered that progress with establishing his institution requires the appropriations for certain budget headings to be adjusted, but that these reductions should not prejudice his requests for the financial year 2005. He therefore proposes entering under budget headings the appropriations entered in the reserve, namely an amount of EUR 200 000; partial reductions in appropriations concerning : mission expenses, secretarial allowances, translation and interpretation costs. The overall net amount of these reductions is EUR 41 050.

Amending budget 10/2004: section III Part B, European Data-protection Supervisor

The committee adopted the report by Neena GILL (PES, UK) approving the Council's Draft amending budget no. 9/2004 unamended. MEPs stressed that all posts allocated to Section VIII (B) should be kept permanent (rather than being converted into temporary posts) in order to enable recruitment to take place during 2004.

Amending budget 10/2004: section III Part B, European Data-protection Supervisor

On 7 October 2004, the Council established draft amending budget 9/2004 for the financial year 2004, by adopting the preliminary draft amending budget No. 10 with one change concerning the establishment plan. The Council did not accept the requested conversion of permanent posts into temporary posts.

Amending budget 10/2004: section III Part B, European Data-protection Supervisor

The European Parliament passed a resolution based on the draft of its rapporteur Neena GILL (PES, UK) and approved Council's draft amending budget No 9/2004 unamended. It considered that all posts authorised for Section VIII (B) should remain permanent in order to enable recruitment to take place during 2004.

Amending budget 10/2004: section III Part B, European Data-protection Supervisor

PURPOSE : to adopt the Amending Budget 9/2004 (formerly known as 10/2004) on the European Data Protection Supervisor .

LEGISLATIVE ACT : 2004/888/EC, Euratom.

CONTENT : the European Parliament has adopted the Amending Budget 10/2004 of the European Union in accordance with its resolution dated 14 October 2004 (please refer the summary of the resolution). This Amending Budget aims to finance the activities of the European Data Protection Supervisor according to the guidelines set out by the Council in its draft budget.

It should be noted that this Amending Budget 9/2004 was formerly referred to as 10/2004 when it was presented as the preliminary draft budget and the draft budget of the Council.