



Fiche de procédure

Basic information		
BUD - Budgetary procedure	2005/2014(BUD)	Procedure completed
Amending budget 1/2005: section III Commission, revision of the organisation charts in connection with the appointment of the new Commission		
Subject 8.40.03 European Commission 8.70.60 Previous annual budgets		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	BUDG Budgets		
Council of the European Union European Commission	Commission DG Budget	Commissioner	

Key events			
27/01/2005	Commission preliminary draft budget published	COM(2005)0025	Summary
02/03/2005	Council draft budget published	06876/2005	Summary
07/03/2005	Committee referral announced in Parliament		
07/03/2005	Vote in committee		Summary
07/03/2005	Budgetary report tabled for plenary	A6-0047/2005	
08/03/2005	Debate in Parliament		
10/03/2005	Results of vote in Parliament		
10/03/2005	Decision by Parliament	T6-0071/2005	Summary
10/03/2005	End of procedure in Parliament		
03/05/2005	Final act published in Official Journal		

Technical information	
Procedure reference	2005/2014(BUD)
Procedure type	BUD - Budgetary procedure

Procedure subtype	Budget
Legal basis	EC Treaty (after Amsterdam) EC 272; Euratom Treaty A 177
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/6/26236

Documentation gateway

Commission preliminary draft budget		COM(2005)0025	28/01/2005	EC	Summary
Council draft budget		06876/2005	03/03/2005	CSL	Summary
Budgetary report tabled for plenary, 1st reading		A6-0047/2005	08/03/2005	EP	
Budgetary text adopted by Parliament		T6-0071/2005 OJ C 320 15.12.2005, p. 0171-0242 E	10/03/2005	EP	Summary
Commission response to text adopted in plenary		SP(2005)1475	06/04/2005	EC	
Commission response to text adopted in plenary		SP(2005)1714/2	07/06/2005	EC	

Final act

[Budget 2005/332](#)
[OJ L 113 03.05.2005, p. 0001-0060](#) Summary

Amending budget 1/2005: section III Commission, revision of the organisation charts in connection with the appointment of the new Commission

PURPOSE : to present the preliminary draft amending budget 1 to the budget for 2005 (Section III-Commission).

CONTENT : this preliminary draft amending budget aims to adapt the Commission's section of the 2005 budget to the changes made by the revision of the services' organisation charts in connection with the appointment of the new Commission.

It follows the Commission's decision of 22 December 2004 which translated in concrete form, at the level of the organisational charts of the Commission, the political repartition of the portfolios of the Commissioners within the new Commission.

This reorganisation has however to be taken into account also from the budgetary point of view. The present preliminary draft amending budget thus aims to make the necessary technical modifications to the 2005 budget.

Concerning the administrative expenditure, the relevant administrative lines have also to be adjusted according to the modifications to the allocations of human resources between the different policy areas concerned.

Several tables are presented in the annex to this document giving the details of the lines concerned by these budgetary modifications.

It should be added that the net effect of these changes in the budget for 2005 is budgetary neutral.

Amending budget 1/2005: section III Commission, revision of the organisation charts in connection with the appointment of the new Commission

The Council established draft amending budget No 1 for the financial year 2005 as submitted by the Commission in its preliminary draft amending budget and set out in the technical annex to this explanatory memorandum. (Please refer to Council document 6876/2005 ADD 1).

As a consequence of draft amending budget No 1 for the financial year 2005, the total appropriations in the 2005 budget remain unchanged.

Amending budget 1/2005: section III Commission, revision of the organisation charts in connection with the appointment of the new Commission

The committee adopted the report by Salvador GARRIGA POLLEDO (EPP-ED, ES) approving the EU's draft amending budget No. 1/2005 unamended.

Amending budget 1/2005: section III Commission, revision of the organisation charts in connection with the appointment of the new Commission

Parliament adopted the report by Salvador GARRIGA POLLEDO (EPP-ED, ES) approving the EU's draft amending budget 1/2005 unamended.

Amending budget 1/2005: section III Commission, revision of the organisation charts in connection with the appointment of the new Commission

PURPOSE : to adopt amending budget 1/2005.

LEGISLATIVE ACT : 2005/332/EU, Euratom.

CONTENT : the European Parliament adopted amending budget 1/2005 of the European Union for the financial year 2005 in accordance with its resolution dated 10 March 2005 (please refer to the resolution's summary).

This budget aims to adapt the Commission's section of the 2005 budget to the changes made by the revision of the services' organisation charts in connection with the appointment of the new Commission.