


# Procedure file

Basic information	
BUD - Budgetary procedure	2007/2073(BUD)
Amending budget 3/2007: surplus from the 2006 financial year	Procedure completed
Subject	
8.70.60 Previous annual budgets	

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	<b>BUDG</b> Budgets	PPE-DE <a href="#">ELLES James</a>	11/01/2006
Council of the European Union	Council configuration	Meeting	Date
	<a href="#">General Affairs</a>	<a href="#">2799</a>	14/05/2007
European Commission	Commission DG	Commissioner	
	<a href="#">Budget</a>	GRYBAUSKAITĖ Dalia	

Key events			
13/04/2007	Commission preliminary draft budget published	<a href="#">SEC(2007)0483</a>	Summary
08/05/2007	Vote in committee		Summary
14/05/2007	Council draft budget published	<a href="#">09256/2007</a>	Summary
14/05/2007	Draft budget approved by Council		
22/05/2007	Budgetary report tabled for plenary	<a href="#">A6-0196/2007</a>	
24/05/2007	Committee referral announced in Parliament		
07/06/2007	Results of vote in Parliament		
07/06/2007	Decision by Parliament	<a href="#">T6-0224/2007</a>	Summary
07/06/2007	End of procedure in Parliament		
03/08/2007	Final act published in Official Journal		

Technical information	
Procedure reference	2007/2073(BUD)
Procedure type	BUD - Budgetary procedure

Procedure subtype	Budget
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/6/48681

### Documentation gateway

Commission preliminary draft budget	<a href="#">SEC(2007)0483</a>	13/04/2007	EC	Summary
Council draft budget	<a href="#">09256/2007</a>	14/05/2007	CSL	Summary
Budgetary report tabled for plenary, 1st reading	<a href="#">A6-0196/2007</a>	22/05/2007	EP	
Budgetary text adopted by Parliament	<a href="#">T6-0224/2007</a>	07/06/2007	EP	Summary
Commission response to text adopted in plenary	SP(2007)3798/2	18/07/2007	EC	

### Final act

[Budget 2007/524](#)  
[OJ L 203 03.08.2007, p. 0037](#) Summary

## Amending budget 3/2007: surplus from the 2006 financial year

**PURPOSE:** to present the Preliminary Draft Amending Budget (PDAB) No 4 to the 2007 general budget.

**CONTENT:** the present Preliminary Draft Amending Budget No 4/2007 aims at budgeting the surplus resulting from the implementation of the budget year 2006. As provided for in the Financial Regulation applicable to the general budget of the European Communities, under Article 15 § 3, it is the only subject of this PDAB and it has to be submitted within 15 days following the submission of the provisional accounts, which took place on 30 March 2007.

The implementation of the budget year 2006 shows a surplus of EUR 1 847 631 711,00 shared between:

- a component resulting from an over-registering in revenue (+ EUR 914 569 139,79);
- an under-spending in expenditure (+ EUR 949 899 477,07);
- a negative balance of monetary exchange (- EUR 16 836 905,86).

The budgeting of the surplus will diminish accordingly the global contribution of the Member States to the financing of the EU Budget. This global decrease by Member State will also be influenced by the updated own resources forecast including the updated amount of the UK correction and the budgeting of the surplus of the guarantee fund for external loans.

These forecasts will be the subject of a separate Preliminary Draft Amending Budget, to be presented by the Commission at the beginning of June 2007, which is expected to change further the amounts of the contributions by country.

## Amending budget 3/2007: surplus from the 2006 financial year

The committee adopted the report by James ELLES (EPP-ED, UK) approving unamended the Council's draft amending budget No. 3 for 2007.

## Amending budget 3/2007: surplus from the 2006 financial year

On 13 April 2007, the Commission submitted to the Council Preliminary Draft Amending Budget (PDAB) No. 4 to the general budget for 2007 concerning the budgeting of the surplus resulting from the implementation of the budget year 2006.

The implementation of the budget year 2006 shows a surplus of EUR 1 847 631 711 resulting from:

a) an over-registering in revenue (+ EUR 914 569 139.79) divided by Title as follows:

- Own resources: - EUR 166 233 480.84
- Surpluses, balances and adjustments: - EUR 9 031 573.37
- Revenue accruing from persons working with the institutions and with other Community bodies: - EUR 176 719 882.26
- Revenue accruing from the administrative operation of the institutions: + EUR 154 572 388.21
- Contributions and refunds in connection with Community agreements and programmes: + EUR 1 071 659 839.57
- Interest on late payment and fines: + EUR 4 769 764.21
- Borrowing and lending operations: + EUR 12 773 151.63
- Miscellaneous revenue: + EUR 22 778 932.64

b) an under-spending of payment appropriations (+ EUR 949 899 477.07) divided by Heading of the Financial Perspective as follows:

- Agriculture: + EUR 426 126 937.88
- Structural operations: + EUR 53 899 651.71
- Internal policies - EUR 121 848 423.36
- External action + EUR 154 148 357.81
- Administration + EUR 51 364 318.22
- Reserves + EUR 258 360 000.00
- Pre-accession aid +EUR 127 848 634.81
- Compensation: +EUR 0.00

c) a negative balance of monetary exchange (- EUR 16 836 905.86).

On 14 May 2007, the Council established Draft Amending Budget No. 3 to the budget for 2007 as submitted by the Commission in its Preliminary Draft Amending Budget No. 4 and set out in the technical annex to this explanatory memorandum.

## Amending budget 3/2007: surplus from the 2006 financial year

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The European Parliament adopted a resolution drafted by James Elles (EPP-ED, UK) and welcomed the positive development in budget implementation over the last few years. Parliament decided to accept Council's Draft amending budget No 3/2007 which aims to enter in the 2007 budget the surplus of the 2006 financial year, amounting to EUR 1 847 631 711.

In doing so, the European Parliament highlighted that under-spending of payment appropriations, compared to the years before, has decreased to EUR 949 899 477,07 (about 0.9 %) of the total EU 2006 budget. Compared with 2005, there have been considerable general improvements in the uptake of allocations in the fields of pre-accession strategy. However, there is still some room for improvement, especially in the field of agriculture, where the amount unused, compared with 2005, has gone up to EUR 426 million representing 0.85% of the total allowance (0.3 % in 2005).

Lastly, it called on the Commission to continue its efforts to fully implement the budget, which is even more important in view of the limited resources that will be available under the new financial framework 2007 ? 2013.

## Amending budget 3/2007: surplus from the 2006 financial year

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PURPOSE: final adoption of amending budget 3/2007.

LEGISLATIVE ACT: 2007/524/EC, Euratom.

CONTENT: the European Parliament has definitively concluded the amending budget 3/2007 of the European Union, in accordance with its resolution adopted on 7 June 2007. (Please refer to the summary of the resolution).

This amending budget aims to enter in the 2007 budget the surplus of the 2006 financial year, amounting to EUR 1 847 631 711.