Procedure file

Basic information

BUD - Budgetary procedure	2009/2047(BUD)	Procedure completed
Amending budget 6/2009: revision of forecasts of TOR, VAT and GNI bases; 2005 and 2008 UK corrections; financing of the gross reductions in GNI payments of Sweden and the Netherlands in 2009 Subject 8.70.60 Previous annual budgets		

Key players

European Parliament	Committee responsible	Rapporteur	Appointed
	BUDG Budgets		24/01/2008
		PSE HAUG Jutta	
Council of the European Union			
European Commission	Commission DG	Commissioner	
	Budget	ŠEMETA Algirdas	

Key events

18/06/2009	Commission preliminary draft budget published	COM(2009)0288	Summary
13/07/2009	Council draft budget published	11888/2009	Summary
13/07/2009	Draft budget approved by Council		
21/07/2009	Vote in committee		Summary
28/07/2009	Budgetary report tabled for plenary	A7-0003/2009	
14/09/2009	Committee referral announced in Parliament		
15/09/2009	Results of vote in Parliament		
15/09/2009	Decision by Parliament	T7-0010/2009	Summary
15/09/2009	End of procedure in Parliament		
10/11/2009	Final act published in Official Journal		

Technical information

Procedure reference	2009/2047(BUD)

Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Other legal basis	Rules of Procedure EP 165
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/7/00364

Documentation gateway

Commission preliminary draft budget		COM(2009)0288	18/06/2009	EC	Summary
Committee draft report		PE427.058	09/07/2009	EP	
Council draft budget		11888/2009	13/07/2009	CSL	Summary
Budgetary report tabled for plenary, 1st reading		A7-0003/2009	28/07/2009	EP	
Budgetary text adopted by Parliament		T7-0010/2009	15/09/2009	EP	Summary

Final act

Budget 2009/801
OJ L 293 10.11.2009, p. 0001 Summary

Amending budget 6/2009: revision of forecasts of TOR, VAT and GNI bases; 2005 and 2008 UK corrections; financing of the gross reductions in GNI payments of Sweden and the Netherlands in 2009

PURPOSE: to present the Preliminary Draft Amending Budget No 6 to the Budget for 2009 (PDAB 6/2009).

CONTENT: the Preliminary Draft Amending Budget No 6 to the Budget for 2009 covers:

- the revision of the forecast of Traditional Own Resources (TOR, i.e. customs duties and sugar levies), VAT and GNI bases,
- the budgeting of the relevant UK corrections as well as their financing,
- the revision of financing of GNI reductions in favour of the Netherlands and Sweden in 2009, resulting in a change in the distribution between Member States of their own resources contributions to the EU budget.

This PDB aims to amend the distribution of total own resources payments between Member States, according to the following breakdown:

- BE: EUR 4 936 282 512
- BG: EUR 412 250 295
- CZ: EUR 1 476 228 906
- DK: EUR 2 648 238 714
- DE: EUR 20 625 816 943
- EE: EUR 173 761 257
- IE: EUR 1 606 362 161
- EL: EUR 2 607 003 578
- ES: EUR 11 556 805 014
- FR: EUR 20 533 482 611
- IT: EUR 16 366 873 983
- CY: EUR 212 708 017
- LV: EUR 208 792 324
- LT: EUR 331 521 508 0
- LU: EUR 300 727 816
- HU: EUR 995 227 324
- MT: EUR 67 922 068
- NL: EUR 3 640 553 274
- AT: EUR 2 454 409 510
- PL: EUR 3 378 422 359
- PT: EUR 1 690 419 065
- RO: EUR 1 406 625 953
- SI: EUR 441 346 690
- SK: EUR 772 424 596
- FI: EUR 1 938 479 958
- SE: EUR 1 825 801 533
- UK: EUR 10 407 900 050

Amending budget 6/2009: revision of forecasts of TOR, VAT and GNI bases; 2005 and 2008 UK corrections; financing of the gross reductions in GNI payments of Sweden and the Netherlands in 2009

On 19 June 2009, the Commission forwarded to the Council preliminary draft amending budget (PDAB) No. 6/2009. This PDAB covers the revision of the forecast of traditional own resources (TOR, i.e. customs duties and sugar levies), VAT and GNI bases, the budgeting of the relevant UK corrections as well as their financing and the revision of financing of GNI reductions in favour of the Netherlands and Sweden in 2009.

The result is a change in the distribution between Member States of their own resources contributions to the EU budget.

On 13 July 2009, the Council established draft amending budget No. 6 for the financial year 2009, as submitted by the Commission in its preliminary draft amending budget No. 6 and as set out in the technical annex to the explanatory memorandum of this Council draft budget (see Council doc. 11888/09 ADD 1).

Amending budget 6/2009: revision of forecasts of TOR, VAT and GNI bases; 2005 and 2008 UK corrections; financing of the gross reductions in GNI payments of Sweden and the Netherlands in 2009

The Committee on Budgets unanimously adopted the report drawn up by Jutta HAUG (SD, DE) approving unamended draft amending budget No 6/2009.

The committee recalls that the sole purpose of this draft amending budget is to incorporate formally the following technical adjustments into the 2009 budget:

- the revision of the forecast of traditional own resources as well as the Value-added Tax (VAT) and Gross National Income (GNI) bases;
- the budgeting of the relevant UK corrections as well as their financing;
- the revision of financing of GNI reductions in favour of the Netherlands and Sweden in 2009.

Amending budget 6/2009: revision of forecasts of TOR, VAT and GNI bases; 2005 and 2008 UK corrections; financing of the gross reductions in GNI payments of Sweden and the Netherlands in 2009

PURPOSE: final adoption of amending budget 6/2009.

LEGISLATIVE ACT: 2009/801/EC, Euratom.

CONTENT: the European Parliament has adopted amending budget No 6 to the European Union for the financial year 2006 in accordance with its resolution of 15 September (please refer to the summary of the resolution).

This amending budget covers:

- the revision of the forecast of Traditional Own Resources (TOR, i.e. customs duties and sugar levies), VAT and GNI bases,
- the budgeting of the relevant UK corrections as well as their financing,
- the revision of financing of GNI reductions in favour of the Netherlands and Sweden in 2009.

Amending budget 6/2009: revision of forecasts of TOR, VAT and GNI bases; 2005 and 2008 UK corrections; financing of the gross reductions in GNI payments of Sweden and the Netherlands in 2009

The European Parliament adopted, by 600 votes to 8, with 33 abstentions, a resolution approving, unamended, the draft amending budget No 6/2009.

Parliament recalls that the sole purpose of this draft amending budget is to incorporate formally the following technical adjustments into the 2009 budget:

- the revision of the forecast of traditional own resources as well as the Value-added Tax (VAT) and Gross National Income (GNI) bases;
- the budgeting of the relevant UK corrections as well as their financing;
- the revision of financing of GNI reductions in favour of the Netherlands and Sweden in 2009.