


# Procedure file

Basic information		
BUD - Budgetary procedure	<a href="#">2010/2046(BUD)</a>	Procedure completed
Amending budget 3/2010: modifications BEREC Office (Body of the European Regulators for Electronic Communications)		
Subject		
8.40.08 Agencies and bodies of the EU		
8.70.60 Previous annual budgets		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	<b>BUDG</b> Budgets		07/07/2010
		PPE <a href="#">SURJÁN László</a>	07/07/2010
		S&D <a href="#">MAŇKA Vladimír</a>	
		Shadow rapporteur	
		ALDE <a href="#">JENSEN Anne E.</a>	
Council of the European Union	Council configuration	Meeting	Date
	<a href="#">General Affairs</a>	<a href="#">3028</a>	26/07/2010
European Commission	Commission DG	Commissioner	
	<a href="#">Budget</a>	LEWANDOWSKI Janusz	

Key events			
19/03/2010	Commission draft budget published	<a href="#">COM(2010)0108</a>	Summary
14/07/2010	Vote in committee		Summary
26/07/2010	Council position on draft budget published	<a href="#">12583/2010</a>	Summary
26/07/2010	Draft budget approved by Council		
30/08/2010	Budgetary report tabled for plenary	<a href="#">A7-0240/2010</a>	
07/09/2010	Results of vote in Parliament		
07/09/2010	Committee referral announced in Parliament		
07/09/2010	Decision by Parliament	<a href="#">T7-0295/2010</a>	Summary
07/09/2010	End of procedure in Parliament		

Technical information	
Procedure reference	2010/2046(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Other legal basis	Rules of Procedure EP 159
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/7/02584

Documentation gateway					
Commission draft budget		<a href="#">COM(2010)0108</a>	19/03/2010	EC	Summary
Council position on draft budget		<a href="#">12583/2010</a>	26/07/2010	CSL	Summary
Budgetary report tabled for plenary, 1st reading		<a href="#">A7-0240/2010</a>	30/08/2010	EP	
Budgetary text adopted by Parliament		<a href="#">T7-0295/2010</a>	07/09/2010	EP	Summary

Final act	
<a href="#">Budget 2010/647</a> <a href="#">OJ L 289 05.11.2010, p. 0001</a>	Summary

## Amending budget 3/2010: modifications BEREC Office (Body of the European Regulators for Electronic Communications)

The Committee on Budgets unanimously adopted the report drawn up by László SURJÁN (EPP, HU) on Council's position on Draft amending budget No 2/2010 of the European Union for the financial year 2010.

It recommended that the European Parliament approve the Council's position on Draft amending budget No 2/2010 which covers the establishment plan of the BEREC (Body of European Regulators for Electronic Communications) Office and formally enters this budgetary adjustment into the 2010 budget.

## Amending budget 3/2010: modifications BEREC Office (Body of the European Regulators for Electronic Communications)

On 22 March 2010, the Commission presented draft amending budget (DAB) No 2 to the general budget for 2010.

This DAB consisted of two main parts:

- Section III of the general budget: modifications to the establishment plan of the Body of European Regulators for Electronic Communications (BEREC) Office were proposed in order to enable the Commission to hire the necessary staff following the adoption of the legal basis for the setting up of this body. The amended establishment plan included the breakdown by grades, without changing the total number of staff for each function group. The proposed modifications did not require any additional financial provisions, as the corresponding administrative appropriations had already been authorised in the 2010 budget;
- Sections VI and VII of the general budget: additional human and financial resources were requested for the European Economic and Social Committee and the Committee of the Regions in order to take into account the new Treaty provisions, over a 6 months period and for a total amount of EUR 10 530 924 in commitment and payment appropriations within heading 5 (Administration).

Following the budgetary trilogue on 30 June 2010, the Commission sent a letter to the budgetary authority on 5 July 2010 proposing to split DAB No 2/2010 into two parts: one part would cover section III and the other part would cover sections VI and VII.

The Council was able to accept the part concerning section III of the general budget (BEREC's establishment plan).

Conclusion: on 26 July 2010, the Council adopted its position on draft amending budget No 2 (part 1) for the financial year 2010, as set out in the technical annex to its explanatory memorandum (see Council Doc. [12583/2010](#)).

## Amending budget 3/2010: modifications BEREC Office (Body of the European Regulators for Electronic Communications)

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The European Parliament adopted by 618 votes to 25 against, with 17 abstentions, a resolution approving, unamended, the Draft amending budget No 2 of the European Union for the financial year 2010 Section III - Commission.

Parliament recalled that the draft budget covers the establishment plan of BEREC (Body of European Regulators for Electronic Communications) Office and is intended to formally enter this budgetary adjustment into the 2010 budget.

## Amending budget 3/2010: modifications BEREC Office (Body of the European Regulators for Electronic Communications)

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**PURPOSE:** definitive adoption of amending budget No 3 of the European Union for the financial year 2010.

**LEGISLATIVE ACT:** 2010/647/EU, Euratom.

**CONTENT:** the European Parliament has definitively adopted amending budget No 3 of the European Union for the financial year 2010, in accordance with its resolution dated 7 September 2010 (please refer to the summary of the resolution).

This amending budget covers the establishment plan of BEREC (Body of European Regulators for Electronic Communications) Office and is intended to formally enter this budgetary adjustment into the 2010 budget.

N.B. This amending budget was first presented as draft amending budget No 2/2010 rather than No 3/2010.