





Procedure file

Basic information	
BUD - Budgetary procedure	2015/2126(BUD)
Mobilisation of the Flexibility Instrument: provisional measures in the area of international protection for the benefit of Italy and Greece	
Subject 7.10.06 Asylum, refugees, displaced persons; Asylum, Migration and Integration Fund (AMIF) 8.70.70 Flexibility instrument	
Geographical area Greece Italy	

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	 Budgets	 FERNANDES José Manuel	08/06/2015
Council of the European Union European Commission	Committee for opinion	Rapporteur for opinion	Appointed
	 Civil Liberties, Justice and Home Affairs	 NIEDERMÜLLER Péter	16/06/2015
	Commission DG	Commissioner	
	Budget	GEORGIEVA Kristalina	

Key events			
27/05/2015	Non-legislative basic document published	COM(2015)0238	Summary
08/06/2015	Committee referral announced in Parliament, 1st reading/single reading		

Technical information	
Procedure reference	2015/2126(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Mobilisation of funds
Stage reached in procedure	Procedure lapsed or withdrawn
Committee dossier	BUDG/8/03623

Documentation gateway					
Non-legislative basic document		COM(2015)0238	27/05/2015	EC	Summary

PURPOSE: to mobilise the Flexibility Instrument for the provisional measures in the area of international protection for the benefit of Italy and Greece.

PROPOSED ACT: Decision of the European Parliament and of the Council.

CONTENT: [Council Regulation \(EU, EURATOM\) No 1311/2013](#) of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 allows for the mobilisation of the Flexibility Instrument to allow the financing of clearly identified expenditure which could not be financed within the limits of the ceilings available for one or more headings of the multiannual financial framework.

In accordance with Article 11 of Council Regulation No 1311/2013 and point 12 of the [Interinstitutional Agreement](#) of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters on and sound financial management, after having examined all possibilities for re-allocating appropriations and exhausted any unallocated margin under the expenditure heading Security and Citizenship (heading 3), the Commission proposes to mobilise the Flexibility Instrument.

This mobilisation concerns an amount of EUR 123 966 698 beyond the ceiling of heading 3, and is intended to complement the financing in the general budget of the European Union for the financial year 2016 of a set of temporary measures in the area of asylum to help relieve the immediate and exceptional pressure on the asylum and migration systems of Italy and Greece, whose total cost budgeted in 2016 is estimated at EUR 150 000 000.

The payment appropriations corresponding to the proposed mobilisation of the Flexibility Instrument in 2016, are expected to be used in full in 2017 and will be budgeted in the draft budget for the year 2017.