





Procedure file

Basic information		
BUD - Budgetary procedure	2015/2269(BUD)	Procedure completed
Amending budget 8/2015: own resources and European Data Protection Supervisor		
Subject 8.70.55 2015 budget		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	 Budgets	 GARDIAZABAL RUBIAL Eider Shadow rapporteur	19/10/2015
	Committee for opinion	Rapporteur for opinion	Appointed
	 Civil Liberties, Justice and Home Affairs	The committee decided not to give an opinion.	
Council of the European Union	Council configuration	Meeting	Date
	Economic and Financial Affairs ECOFIN	3421	10/11/2015
European Commission	Commission DG	Commissioner	
	Budget	GEORGIEVA Kristalina	

Key events			
19/10/2015	Commission draft budget published	COM(2015)0545	
09/11/2015	Council position on draft budget published	13439/2015	Summary
10/11/2015	Draft budget approved by Council		
19/11/2015	Vote in committee		
19/11/2015	Budgetary report tabled for plenary	A8-0337/2015	Summary
23/11/2015	Committee referral announced in Parliament		
25/11/2015	Results of vote in Parliament		
25/11/2015	Decision by Parliament	T8-0404/2015	Summary
25/11/2015	End of procedure in Parliament		
26/01/2016	Final act published in Official Journal		

Technical information	
Procedure reference	2015/2269(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Other legal basis	Rules of Procedure EP 159
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/8/04782

Documentation gateway					
Commission draft budget		COM(2015)0545	19/10/2015	EC	
Council position on draft budget		13439/2015	10/11/2015	CSL	Summary
Committee draft report		PE571.644	16/11/2015	EP	
Amendments tabled in committee		PE571.768	18/11/2015	EP	
Budgetary report tabled for plenary, 1st reading		A8-0337/2015	19/11/2015	EP	Summary
Budgetary text adopted by Parliament		T8-0404/2015	25/11/2015	EP	Summary

Final act
Budget 2016/70 OJ L 018 26.01.2016, p. 0001 Summary Corrigendum to final act 32016B0070R(01) OJ L 067 12.03.2016, p. 0069

Amending budget 8/2015: own resources and European Data Protection Supervisor

PURPOSE: to present Draft Amending Budget No 8 to the general budget 2015.

CONTENT: this Draft Amending Budget (DAB) No 8 for the year 2015 concerns the following:

- a revision of the forecast of Traditional Own Resources (customs duties);
- the budgeting of the remainder of the 2014 VAT and GNI own resources balances;
- the budgeting of the 2015 VAT and GNI own resources balances;
- an update of the forecast for other revenue;
- a reduction of EUR 123 474 in both commitment and payment appropriation in the budget of the European Data Protection Supervisor. On this matter, it was decided to take a prudent approach and request the necessary appropriations to cover for the most expensive scenario, i.e. the replacement of both EDPS members (the new European Data Protection Supervisor and the Assistant). However, the former Assistant EDPS was appointed as the new EDPS, and consequently a part of the temporary allowances will remain unused (EUR 56 160). Furthermore the Management Board of the Translation Centre reimbursed a total of EUR 67 314 to the EDPS this year. This extra assigned revenue was not foreseen in its estimates, and will reduce accordingly the need for fresh appropriations.

Accordingly, the overall impact in terms of revenue, is a decrease in the GNI based contribution of EUR 9.4 billion.

Amending budget 8/2015: own resources and European Data Protection Supervisor

On 20 October 2015, the Commission submitted to the Council draft amending budget (DAB) No 8 to the general budget for 2015.

This DAB concerns mainly the revision of the forecast of own resources that the Commission undertakes before the end of October each year.

As a result of this revision, the proposed DAB includes the following elements:

- the upward revision (EUR 800 million) of the forecast of traditional own resources (customs duties);
- the budgeting of the remainder of the 2014 VAT and GNI own resources balances (EUR 5.7 billion);
- the budgeting of the 2015 VAT and GNI own resources balances (EUR 1.4 billion).
- an update of the forecast for other revenue (EUR 1.5 billion);

- a reduction of EUR 123 474 in both commitment and payment appropriations in the budget of the European Data Protection Supervisor is also included in this DAB.

The overall impact in terms of revenue is a decrease in the GNI based contribution of EUR 9.4 billion.

On 10 November 2015, the Council adopted its position on DAB No 8/2015 as set out in the annex to the explanatory memorandum to the Council position on DAB 8/2015 (see [technical annex](#) to the Council position).

Amending budget 8/2015: own resources and European Data Protection Supervisor

The Committee on Budgets adopted the report by Eider GARDIAZABAL RUBIAL (S&D, ES) on the Council position on Draft amending budget No 8/2015 of the European Union for the financial year 2015, Own resources and European Data Protection Supervisor.

This draft amending budget concerns:

- a revision of the forecast of Traditional Own Resources (customs duties),
- the budgeting of the remainder of the 2014 VAT and GNI balances,
- the budgeting of the 2015 VAT and GNI balances.

Draft amending budget No 8/2015 furthermore foresees a reduction of EUR 123 474 in both commitment and payment appropriations in the budget of the European Data Protection Supervisor.

It results in a decrease in GNI-based contributions from Member States of EUR 9.4 billion.

Badly exploited amending budget: Members took note of Draft amending budget No 8/2015, as submitted by the Commission, and of the Council's position thereon and underlines that substantial additional financial means are necessary to address the current refugee crisis.

The report noted that Member States' financial pledges for the Africa Trust Fund, the Syria Trust Fund and to UN agencies supporting refugees. Members deplored that according to Commission data Member States were lagging behind by EUR 2.3 billion at the beginning of November 2015.

Members deeply regretted that no firm compromise could be reached in conciliation to use the reflow from Draft amending budget No 8/2015 to address the refugee crisis. Nevertheless, they expect that Member States will fully honour their previous commitments.

Amending budget 8/2015: own resources and European Data Protection Supervisor

The European Parliament adopted by 619 votes to 20, with 58 abstentions, a resolution on the Council position on Draft amending budget No 8/2015 of the European Union for the financial year 2015, Own resources and European Data Protection Supervisor.

Parliament recalled that this draft amending budget concerns:

- a revision of the forecast of Traditional Own Resources (customs duties),
- the budgeting of the remainder of the 2014 VAT and GNI balances,
- the budgeting of the 2015 VAT and GNI balances.

Draft amending budget No 8/2015 furthermore foresees a reduction of EUR 123 474 in both commitment and payment appropriations in the budget of the European Data Protection Supervisor.

It results in a decrease in GNI-based contributions from Member States of EUR 9.4 billion.

Refugee crisis: Parliament took note of Draft amending budget No 8/2015, as submitted by the Commission, and of the Council's position thereon and underlines that substantial additional financial means are necessary to address the current refugee crisis.

It noted that Member States' financial pledges for the Africa Trust Fund, the Syria Trust Fund and to UN agencies supporting refugees have not yet been met and deplored that according to Commission data Member States were lagging behind by EUR 2.3 billion at the beginning of November 2015.

It noted that further financial efforts will be needed to provide humanitarian assistance along the transit routes and to manage the challenges posed by the reception of unprecedented numbers of refugees in Europe's cities and regions.

Lastly, Parliament deeply regretted that no firm compromise could be reached in conciliation to use the reflow from Draft amending budget No 8/2015 to address the refugee crisis. Nevertheless, it expects that Member States will fully honour their previous commitments.

Amending budget 8/2015: own resources and European Data Protection Supervisor

PURPOSE: to adopt Amending Budget No 8 to the general budget of the European Union for 2015.

LEGISLATIVE ACT: Definitive adoption (EU, Euratom) 2016/70 of Amending budget No 8 of the European Union for the financial year 2015.

CONTENT: the European Parliament definitely adopted the Amending Budget No 8/2015 of the European Union, in accordance with its resolution of 25 November 2015 (please refer to the summary of the resolution).

This Amending Budget concerns the following:

- the upward revision (EUR 800 million) of the forecast of traditional own resources (customs duties);
- the budgeting of the remainder of the 2014 VAT and GNI own resources balances (EUR 5.7 billion);

- the budgeting of the 2015 VAT and GNI own resources balances (EUR 1.4 billion).
- an update of the forecast for other revenue (EUR 1.5 billion);
- a reduction of EUR 123 474 in both commitment and payment appropriations in the budget of the European Data Protection Supervisor is also included in this DAB.

The overall impact in terms of revenue, is a decrease in the GNI based contribution of EUR 9.4 billion.