










Procedure file

Basic information		
BUD - Budgetary procedure	2019/2026(BUD)	Procedure completed
Mobilisation of the Flexibility Instrument: challenges of migration, refugee inflows and security threats		
Amended by 2020/2053(BUD)		
Amended by 2020/2056(BUD)		
Subject		
7.10.06 Asylum, refugees, displaced persons; Asylum, Migration and Integration Fund (AMIF)		
8.70.70 Flexibility instrument		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	 Budgets	 HOHLMEIER Monika	11/07/2019
		Shadow rapporteur	
		 LARROUTUROU Pierre	
		 ARMAND Clotilde	
		 ANDRESEN Rasmus	
		 LAPORTE H�el�ene	
		 RZOŃCA Bogdan	
	 PAPADIMOULIS Dimitrios		
Council of the European Union	Council configuration	Meeting	Date
	Foreign Affairs	3732	25/11/2019
European Commission	Commission DG	Commissioner	
	Budget	OETTINGER G�unther	

Key events			
05/06/2019	Non-legislative basic document published	COM(2019)0251	Summary
15/07/2019	Committee referral announced in Parliament		
25/11/2019	Vote in committee		
25/11/2019	Budgetary report tabled for plenary	A9-0039/2019	
25/11/2019	Draft budget approved by Council		
	Results of vote in Parliament		

27/11/2019			
27/11/2019	Decision by Parliament	T9-0069/2019	Summary
27/11/2019	End of procedure in Parliament		
27/02/2020	Final act published in Official Journal		

Technical information

Procedure reference	2019/2026(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Mobilisation of funds
	Amended by 2020/2053(BUD) Amended by 2020/2056(BUD)
Other legal basis	Rules of Procedure EP 159
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/9/00526

Documentation gateway

Non-legislative basic document	COM(2019)0251	05/06/2019	EC	Summary
Committee draft report	PE643.242	19/11/2019	EP	
Amendments tabled in committee	PE644.736	20/11/2019	EP	
Budgetary report tabled for plenary, 1st reading	A9-0039/2019	25/11/2019	EP	
Budgetary text adopted by Parliament	T9-0069/2019	27/11/2019	EP	Summary

Final act

[Decision 2020/265](#)
[OJ L 058 27.02.2020, p. 0051](#) Summary

Mobilisation of the Flexibility Instrument: challenges of migration, refugee inflows and security threats

PURPOSE: to mobilise the Flexibility Instrument to finance immediate budgetary measures to address the on-going challenges of migration, refugee inflows and security threats.

PROPOSED ACT: Decision of the European Parliament and of the Council.

CONTENT: [Council Regulation \(EU, EURATOM\) No 1311/2013](#) laying down the multiannual financial framework for the years 2014-2020 allows for the mobilisation of the Flexibility Instrument to allow the financing of clearly identified expenditure which could not be financed within the limits of the ceilings available for one or more headings of the multiannual financial framework.

In accordance with this Council Regulation and the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, after having examined all possibilities for re-allocating appropriations and exhausted any unallocated margin under the expenditure Security and Citizenship (heading 3), the Commission proposes to mobilise the Flexibility Instrument in 2020.

The annual amount available is EUR 600 million (2011 prices) corresponding to EUR 717 million in current prices. Moreover, EUR 202 million is available in the 2019 portion.

For the general budget of the Union for the financial year 2020, the Commission proposes to mobilise the Flexibility Instrument to provide the amount of EUR 778 074 489 in commitment appropriations in heading 3 (Security and Citizenship).

This amount shall be used to finance measures to address the ongoing challenges of migration, refugee inflows and security threats.

On the basis of the expected payment profile, the payment appropriations corresponding to the mobilisation of the Flexibility Instrument have been calculated on the basis of the rules applicable to pre-financing, clearance of pre-financing and final payments for the various types of measures to be financed, and are presented as follows:

- EUR 407 402 108 in 2020;
- EUR 312 205 134 in 2021;
- EUR 42 336 587 in 2022;
- EUR 16 130 660 in 2023.

The specific amounts of payment appropriations for each financial year shall be authorised in accordance with the annual budgetary procedure.

Mobilisation of the Flexibility Instrument: challenges of migration, refugee inflows and security threats

The European Parliament adopted by 558 votes to 62, with 83 abstentions, a resolution on the proposal for a decision of the European Parliament and of the Council on the mobilisation of the Flexibility Instrument to finance immediate budgetary measures to address the on-going challenges of migration, refugee inflows and security threats.

Parliament approved the decision annexed to this resolution agreeing to the mobilisation of the Flexibility Instrument for an amount of EUR 778 074 489 in commitment appropriations in heading 3 (Security and Citizenship) from the general budget of the Union for the financial year 2020.

On the basis of the expected payment profile, the payment appropriations corresponding to the mobilisation of the Flexibility Instrument shall be estimated as follows:

- EUR 407 402 108 in 2020;
- EUR 312 205 134 in 2021;
- EUR 42 336 587 in 2022;
- EUR 16 130 660 in 2023.

Parliament reiterated that the mobilisation of this instrument shows, once more, the crucial need for the Union budget to be more flexible.

Mobilisation of the Flexibility Instrument: challenges of migration, refugee inflows and security threats

PURPOSE: to mobilise the Flexibility Instrument to finance immediate budgetary measures to address the on-going challenges of migration, refugee inflows and security threats.

NON-LEGISLATIVE ACT: Decision (EU) 2020/265 of the European Parliament and of the Council on the mobilisation of the Flexibility Instrument to finance immediate budgetary measures to address the ongoing challenges of migration, refugee inflows and security threats.

CONTENT: [Council Regulation \(EU, EURATOM\) No 1311/2013](#) laying down the multiannual financial framework for the years 2014-2020 allows for the mobilisation of the Flexibility Instrument to allow the financing of clearly identified expenditure which could not be financed within the limits of the ceilings available for one or more headings of the multiannual financial framework.

The European Parliament and the Council decided to mobilise the Flexibility Instrument for an amount of EUR 778 074 489 in commitment appropriations in heading 3 (Security and Citizenship) from the general budget of the Union for the financial year 2020.

The amounts referred to above shall be used to finance measures to address the ongoing challenges of migration, refugee inflows and security threats.

On the basis of the expected payment profile, the payment appropriations corresponding to the mobilisation of the Flexibility Instrument shall be estimated as follows:

- EUR 407 402 108 in 2020;
- EUR 312 205 134 in 2021;
- EUR 42 336 587 in 2022;
- EUR 16 130 660 in 2023.

The specific amounts of payment appropriations for each financial year shall be authorised in accordance with the annual budgetary procedure.

ENTRY INTO FORCE: 27.2.2020. In order to minimise the time taken to mobilise the Fund, this Decision shall apply from 1.1.2020.