












Procedure file

Basic information		
DEC - Discharge procedure	2019/2066(DEC)	Procedure completed
2018 discharge: European Centre for the Development of Vocational Training (Cedefop)		
Subject 8.70.03.08 2018 discharge		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	 Budgetary Control	 BRUDZIŃSKI Joachim Stanisław	01/10/2019
		Shadow rapporteur	
		 NOVAKOV Andrey	
		 WOLTERS Lara	
		 CHASTEL Olivier	
		 KUHS Joachim	
		 EICKHOUT Bas	
		 OMARJEE Younous	
	Committee for opinion	Rapporteur for opinion	Appointed
	 Employment and Social Affairs		18/09/2019
		 ZDECHOVSKÝ Tomáš	
	 Industry, Research and Energy	The committee decided not to give an opinion.	
European Commission	Commission DG Budget	Commissioner OETTINGER Günther	

Key events			
27/06/2019	Non-legislative basic document published	COM(2019)0316	
18/09/2019	Committee referral announced in Parliament, 1st reading/single reading		
19/02/2020	Vote in committee, 1st reading/single reading		
02/03/2020	Committee report tabled for plenary, single reading	A9-0040/2020	

14/05/2020	Decision by Parliament, 1st reading/single reading	T9-0092/2020	Summary
11/12/2020	Final act published in Official Journal		

Technical information

Procedure reference	2019/2066(DEC)
Procedure type	DEC - Discharge procedure
Stage reached in procedure	Procedure completed
Committee dossier	CONT/9/00868

Documentation gateway

Non-legislative basic document		COM(2019)0316	27/06/2019	EC	
Committee draft report		PE639.857	05/12/2019	EP	
Committee opinion	EMPL	PE642.927	23/01/2020	EP	
Amendments tabled in committee		PE644.973	31/01/2020	EP	
Supplementary non-legislative basic document		05761/2020	06/02/2020	CSL	
Committee report tabled for plenary, single reading		A9-0040/2020	02/03/2020	EP	
Text adopted by Parliament, single reading		T9-0092/2020	14/05/2020	EP	Summary

Final act

Budget 2020/1897
[OJ L 417 11.12.2020, p. 0199](#)

2019/2066(DEC) - 14/05/2020 Text adopted by Parliament, single reading

The European Parliament decided to grant discharge to the Executive Director of the European Centre for the Development of Vocational Training (CEDEFOP) in regard to the implementation of the Centres budget for the 2018 financial year and to approve the closure of the accounts for the financial year in question.

Noting that the Court of Auditors has stated that it has obtained reasonable assurances that the Centres annual accounts for the financial year 2017 are reliable and that the underlying transactions are legal and regular, Parliament adopted by 463 votes to 224 with 5 abstentions, a resolution containing a series of recommendations, which form an integral part of the decision on discharge and which add to the general recommendations set out in the [resolution](#) on performance, financial management and control of EU agencies:

Centres financial statements

The final budget of CEDEFOP for the financial year 2018 was EUR 17 850 210, representing a slight decrease of 0.11 % compared to 2017.

Budget and financial management

The budget monitoring efforts during the financial year 2018 resulted in a budget implementation rate of 100 %, representing a slight increase of 0.04 % compared to 2017. Payment appropriations execution rate was at 96.50 %, representing an increase of 6.84 % compared to the 2017.

Other observations

Members also made a series of observations regarding performance, procurement and staff policy.

In particular, it noted that:

- the Centre uses an exemplary performance measurement system that includes key performance indicators to assess the added value provided by its activities in the project, activity and organisational levels and other measures to improve its budget management;
- the Centres Work Programme 2018 has been fully implemented in line with the set objectives, targets and indications;
- a feasibility study should be conducted in order to assess the possibility of, if not fully merging, then at the very least setting up shared

synergies with Eurofound;

- on 31 December 2018, the establishment plan was 96.70 % executed, with 12 officials and 76 temporary agents appointed out of 78 temporary agents and 13 officials authorised under the Union budget;
- in an audit conducted by the internal audit service on the Centres human resources management and ethics, recruitment procedures were still ranked as critical;
- the Centres new founding regulation extends the mandate of the Centre to include qualifications and skills policies in addition to VET but additional resources have not been provided to cover the increased workload.