

# Procedure file

| Basic information  |                |                     |  |
|--|----------------|---------------------|--|
| DEC - Discharge procedure  | 2019/2066(DEC) | Procedure completed |  |
| 2018 discharge: European Centre for the Development of Vocational Training (Cedefop) |                |                     |  |
| Subject<br>8.70.03.08 2018 discharge   |                |                     |  |

| Key players         |  |  |                   |
|---------------------|--|--|-------------------|
| European Parliament | Committee responsible<br> <a href="#">Budgetary Control</a>               | Rapporteur   | Appointed         |
|                     |  |  <a href="#">BRUDZIŃSKI Joachim</a><br><a href="#">Stanisław</a> | 01/10/2019        |
|                     |  | Shadow rapporteur  |                   |
|                     |  |  <a href="#">NOVAKOV Andrey</a>                                  |                   |
|                     |  |  <a href="#">WOLTERS Lara</a>                                   |                   |
|                     |  |  <a href="#">CHASTEL Olivier</a>                               |                   |
|                     |  |  <a href="#">EICKHOUT Bas</a>                                  |                   |
|                     |  |  <a href="#">KUHS Joachim</a>                                  |                   |
|                     |  |  |                   |
|                     | Committee for opinion<br> <a href="#">Employment and Social Affairs</a> | Rapporteur for opinion   | Appointed         |
|                     |  |  | 18/09/2019        |
|                     |  |  <a href="#">ZDECHOVSKÝ Tomáš</a>                              |                   |
|                     |  <a href="#">Industry, Research and Energy</a>                          | The committee decided not to give an opinion.  |                   |
| European Commission | Commission DG<br><a href="#">Budget</a>  | Commissioner   | OETTINGER Günther |

| Key events |  |                               |  |
|------------|--|-------------------------------|--|
| 27/06/2019 | Non-legislative basic document published   | <a href="#">COM(2019)0316</a> |  |
| 18/09/2019 | Committee referral announced in Parliament |                               |  |

|            |   |                              |
|------------|---|------------------------------|
| 19/02/2020 | Vote in committee                       |                              |
| 02/03/2020 | Committee report tabled for plenary     | <a href="#">A9-0040/2020</a> |
| 13/05/2020 | Results of vote in Parliament           |                              |
| 14/05/2020 | Decision by Parliament                  | <a href="#">T9-0092/2020</a> |
| 11/12/2020 | Final act published in Official Journal | Summary                      |

| Technical information      |                           |
|----------------------------|---------------------------|
| Procedure reference        | 2019/2066(DEC)            |
| Procedure type             | DEC - Discharge procedure |
| Stage reached in procedure | Procedure completed       |
| Committee dossier          | CONT/9/00868              |

| Documentation gateway                               |  |                               |            |     |         |
|---|--|-------------------------------|------------|-----|---------|
| Non-legislative basic document                      |  | <a href="#">COM(2019)0316</a> | 27/06/2019 | EC  |         |
| Committee draft report                              |  | <a href="#">PE639.857</a>     | 05/12/2019 | EP  |         |
| Committee opinion                                   | <span style="background-color: red; color: white; padding: 2px;">EMPL</span> | <a href="#">PE642.927</a>     | 23/01/2020 | EP  |         |
| Amendments tabled in committee                      |  | <a href="#">PE644.973</a>     | 31/01/2020 | EP  |         |
| Supplementary non-legislative basic document        |  | <a href="#">05761/2020</a>    | 06/02/2020 | CSL |         |
| Committee report tabled for plenary, single reading |  | <a href="#">A9-0040/2020</a>  | 02/03/2020 | EP  |         |
| Text adopted by Parliament, single reading          |  | <a href="#">T9-0092/2020</a>  | 14/05/2020 | EP  | Summary |

| Final act  |  |
|--|--|
| Budget 2020/1897<br><a href="#">OJ L 417 11.12.2020, p. 0199</a> |  |

## 2018 discharge: European Centre for the Development of Vocational Training (Cedefop)

The European Parliament decided to grant discharge to the Executive Director of the European Centre for the Development of Vocational Training (CEDEFOP) in regard to the implementation of the Centres budget for the 2018 financial year and to approve the closure of the accounts for the financial year in question.

Noting that the Court of Auditors has stated that it has obtained reasonable assurances that the Centres annual accounts for the financial year 2017 are reliable and that the underlying transactions are legal and regular, Parliament adopted by 463 votes to 224 with 5 abstentions, a resolution containing a series of recommendations, which form an integral part of the decision on discharge and which add to the general recommendations set out in the [resolution](#) on performance, financial management and control of EU agencies:

### Centres financial statements

The final budget of CEDEFOP for the financial year 2018 was EUR 17 850 210, representing a slight decrease of 0.11 % compared to 2017.

### Budget and financial management

The budget monitoring efforts during the financial year 2018 resulted in a budget implementation rate of 100 %, representing a slight increase of 0.04 % compared to 2017. Payment appropriations execution rate was at 96.50 %, representing an increase of 6.84 % compared to the 2017.

### Other observations

Members also made a series of observations regarding performance, procurement and staff policy.

In particular, it noted that:

- the Centre uses an exemplary performance measurement system that includes key performance indicators to assess the added value provided by its activities in the project, activity and organisational levels and other measures to improve its budget management;
- the Centres Work Programme 2018 has been fully implemented in line with the set objectives, targets and indications;
- a feasibility study should be conducted in order to assess the possibility of, if not fully merging, then at the very least setting up shared synergies with Eurofound;
- on 31 December 2018, the establishment plan was 96.70 % executed, with 12 officials and 76 temporary agents appointed out of 78 temporary agents and 13 officials authorised under the Union budget;
- in an audit conducted by the internal audit service on the Centres human resources management and ethics, recruitment procedures were still ranked as critical;
- the Centres new founding regulation extends the mandate of the Centre to include qualifications and skills policies in addition to VET but additional resources have not been provided to cover the increased workload.