












Procedure file

Basic information		
DEC - Discharge procedure	2019/2071(DEC)	Procedure completed
2018 discharge: European Agency for Safety and Health at Work (EU-OSHA)		
Subject 8.70.03.08 2018 discharge		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	 Budgetary Control	 BRUDZIŃSKI Joachim Stanisław	07/10/2019
		Shadow rapporteur	
		 NOVAKOV Andrey	
		 WOLTERS Lara	
		 GHINEA Cristian	
		 EICKHOUT Bas	
		 KUHS Joachim	
		 OMARJEE Younous	
	Committee for opinion	Rapporteur for opinion	Appointed
	 Employment and Social Affairs		18/09/2019
		 ZDECHOVSKÝ Tomáš	
European Commission	Commission DG Budget	Commissioner OETTINGER Günther	

Key events			
26/06/2019	Non-legislative basic document published	COM(2019)0316	
18/09/2019	Committee referral announced in Parliament		
19/02/2020	Vote in committee		
02/03/2020	Committee report tabled for plenary	A9-0033/2020	
13/05/2020	Results of vote in Parliament		
13/05/2020	Decision by Parliament		

13/05/2020	End of procedure in Parliament		
11/12/2020	Final act published in Official Journal		

Technical information

Procedure reference	2019/2071(DEC)
Procedure type	DEC - Discharge procedure
Stage reached in procedure	Procedure completed
Committee dossier	CONT/9/00857

Documentation gateway

Non-legislative basic document		COM(2019)0316	27/06/2019	EC	
Committee draft report		PE639.867	06/12/2019	EP	
Committee opinion	EMPL	PE642.930	22/01/2020	EP	
Amendments tabled in committee		PE645.048	31/01/2020	EP	
Supplementary non-legislative basic document		05761/2020	06/02/2020	CSL	
Committee report tabled for plenary, single reading		A9-0033/2020	02/03/2020	EP	
Text adopted by Parliament, single reading		T9-0110/2020	13/05/2020	EP	Summary

Final act

Budget 2020/1949
[OJ L 417 11.12.2020, p. 0336](#)

2018 discharge: European Agency for Safety and Health at Work (EU-OSHA)

The European Parliament decided to grant discharge to the Executive Director of the European Agency for Safety and Health at Work (EU-OSHA) for the financial year 2018 and to approve the closure of the accounts for the financial year in question.

Noting that the Court of Auditors has stated that it has obtained reasonable assurances that the Agency's annual accounts for the financial year 2018 are reliable and that the underlying transactions are legal and regular, Parliament adopted by 607 votes to 83 with 3 abstentions, a resolution containing a series of recommendations, which form an integral part of the decision on discharge and which add to the general recommendations set out in the [resolution](#) on performance, financial management and control of EU agencies:

Agency's financial statements

The final budget of the Agency for the financial year 2018 was EUR 15 425 700, representing a decrease of 1.47 % compared to 2017.

Budget and financial management

Budget monitoring efforts during the financial year 2018 resulted in a budget implementation rate of 99.58 %, representing an increase of 3.55 % compared to 2017. The payment appropriations execution rate was at 67.81 %, representing a decrease of 4.42 % compared to 2017.

Carry-overs

Parliament noted with regret that, according to the Courts report, the carry-overs to 2019 for administrative expenditure stood at 35 % (compared to 40 % in 2017), while for operational expenditure they were as high as 46 % (compared to 40 % in 2017), which was in contradiction with the budgetary principle of annuality.

Other observations

Members also made a series of observations regarding performance, staff, procurement and conflicts of interest.

In particular, they noted that:

- the Agency adopted in 2018 a new framework for its key performance indicators;

- the Agency has implemented 93 % of its annual work programme;
- the EU-OSHA multi-annual strategic Programme 2014-2020 has been extended to 2023;
- on 31 December 2018, the establishment plan was 100 % executed, with 40 temporary agents (TAs) appointed out of 40 TAs authorised under the Union budget;
- further efforts are needed to achieve a gender balance among senior managers (three men and one woman) and on the management board (42 men and 35 women).