










Procedure file

Basic information		
DEC - Discharge procedure	2019/2074(DEC)	Procedure completed
2018 discharge: Eurojust, European Union's Judicial Cooperation Unit		
Subject 8.70.03.08 2018 discharge		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	 Budgetary Control	 CZARNECKI Ryszard	07/10/2019
		Shadow rapporteur	
		 NOVAKOV Andrey	
		 WOLTERS Lara	
		 STRUGARIU Ramona	
		 EICKHOUT Bas	
		 KUHS Joachim	
	Committee for opinion	Rapporteur for opinion	Appointed
	 Civil Liberties, Justice and Home Affairs	 METSOLA Roberta	06/11/2019
European Commission	Commission DG Budget	Commissioner OETTINGER Günther	

Key events			
27/06/2019	Non-legislative basic document published	COM(2019)0316	
18/09/2019	Committee referral announced in Parliament		
19/02/2020	Vote in committee		
05/03/2020	Committee report tabled for plenary	A9-0048/2020	

13/05/2020	Results of vote in Parliament		
14/05/2020	Decision by Parliament	T9-0097/2020	Summary
11/12/2020	Final act published in Official Journal		

Technical information

Procedure reference	2019/2074(DEC)
Procedure type	DEC - Discharge procedure
Stage reached in procedure	Procedure completed
Committee dossier	CONT/9/00851

Documentation gateway

Non-legislative basic document		COM(2019)0316	27/06/2019	EC	
Committee draft report		PE639.922	06/12/2019	EP	
Committee opinion	LIBE	PE643.085	21/01/2020	EP	
Amendments tabled in committee		PE645.052	31/01/2020	EP	
Supplementary non-legislative basic document		05761/2020	06/02/2020	CSL	
Committee report tabled for plenary, single reading		A9-0048/2020	05/03/2020	EP	
Text adopted by Parliament, single reading		T9-0097/2020	14/05/2020	EP	Summary

Final act

Budget 2020/1910
[OJ L 417 11.12.2020, p. 0234](#)

2018 discharge: Eurojust, European Union's Judicial Cooperation Unit

The European Parliament decided to grant discharge to the Administrative Director of the European Union Agency for Criminal Justice Cooperation (Eurojust) for the financial year 2018 and to approve the closure of the accounts for the financial year in question.

Noting that the Court of Auditors has stated that it has obtained reasonable assurances that the Agency's annual accounts for the financial year 2018 are reliable and that the underlying transactions are legal and regular, Parliament adopted by 626 votes to 59 with 7 abstentions, a resolution containing a series of recommendations, which form an integral part of the decision on discharge and which add to the general recommendations set out in the [resolution](#) on performance, financial management and control of EU agencies:

Eurojusts financial statement

The final budget of Eurojust for the financial year 2018 was EUR 38 606 737, representing a decrease of 20.71 % compared to 2017. The budget decrease relates to reduction in administrative expenses.

Budget and financial management

The budget monitoring efforts during the financial year 2018 resulted in a budget implementation rate of 99.94 %, representing a slight decrease of 0.03 % compared to 2017. The payment appropriations execution rate was 86.91 %, representing an increase of 2.96 % in comparison to 2017.

Other observations

Members also made a series of observations regarding performance, staff policy and internal controls.

In particular, they noted that:

- Eurojust was able to measure and assess the achievement of 98 of the 119 key performance indicators (82 %) set for 2018, of which 72 % of the initial targets were achieved or exceeded;

- Phase II of Eurojusts organisational restructuring, refining the operational function and redesigning the administrative and support services, was developed during 2018;
- Eurojust continues to develop strong operational cooperation with the European Union Agency for Law Enforcement Cooperation (Europol) and with other justice and home affairs partners as well as with third countries;
- in 2018, Eurojust started negotiations for a cooperation agreement with the European Border and Coast Guard Agency;
- the number of new cases as well as the number of ongoing cases has grown over recent years and that the workload is expected to increase further due to the new mandate which entered into force at the end of 2019, also bearing in mind the additional resources required to allow Eurojust to support the work of the European Public Prosecutor's Office;
- on 31 December 2018, the establishment plan was 99.04 % executed, with 207 temporary agents appointed out of 209 temporary agents authorised under the Union budget (compared to 208 authorised posts in 2017);
- following the successful completion of the move to its new premises in June 2017, the carry-over of EUR 2 339 809 predominantly concerned costs to be invoiced retroactively by the Host State in 2018. All but EUR 73 000 of those carried over commitments were delivered and paid and that the most significant part of that figure related to planned changes that were not executed by the Host State.