

Procedure file

Basic information		
DEC - Discharge procedure	2019/2075(DEC)	Procedure completed
2018 discharge: European Training Foundation (ETF)		
Subject 8.70.03.08 2018 discharge		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	 Budgetary Control	 BRUDZIŃSKI Joachim Stanisław Shadow rapporteur	07/10/2019
		 NOVAKOV Andrey	
		 WOLTERS Lara	
		 GHINEA Cristian	
		 EICKHOUT Bas	
		 KUHS Joachim	
	Committee for opinion	Rapporteur for opinion	Appointed
	 Employment and Social Affairs	 ZDECHOVSKÝ Tomáš	18/09/2019
European Commission	Commission DG Budget	Commissioner OETTINGER Günther	

Key events			
27/06/2019	Non-legislative basic document published	COM(2019)0316	
18/09/2019	Committee referral announced in Parliament		
19/02/2020	Vote in committee		
02/03/2020	Committee report tabled for plenary	A9-0047/2020	

13/05/2020	Results of vote in Parliament		
14/05/2020	Decision by Parliament	T9-0096/2020	Summary
11/12/2020	Final act published in Official Journal		

Technical information

Procedure reference	2019/2075(DEC)
Procedure type	DEC - Discharge procedure
Stage reached in procedure	Procedure completed
Committee dossier	CONT/9/00849

Documentation gateway

Non-legislative basic document		COM(2019)0316	27/06/2019	EC	
Committee draft report		PE639.919	05/12/2019	EP	
Committee opinion	EMPL	PE642.931	23/01/2020	EP	
Amendments tabled in committee		PE645.046	31/01/2020	EP	
Supplementary non-legislative basic document		05761/2020	06/02/2020	CSL	
Committee report tabled for plenary, single reading		A9-0047/2020	02/03/2020	EP	
Text adopted by Parliament, single reading		T9-0096/2020	14/05/2020	EP	Summary

Final act

Budget 2020/1907
[OJ L 417 11.12.2020, p. 0227](#)

2018 discharge: European Training Foundation (ETF)

The European Parliament decided to grant discharge to the Director of the European Training Foundation (ETF) for the financial year 2018 and to approve the closure of the accounts for the financial year in question.

Noting that the Court of Auditors has stated that it has obtained reasonable assurances that the Agency's annual accounts for the financial year 2018 are reliable and that the underlying transactions are legal and regular, Parliament adopted by 604 votes to 86 with 3 abstentions, a resolution containing a series of recommendations, which form an integral part of the decision on discharge and which add to the general recommendations set out in the [resolution](#) on performance, financial management and control of EU agencies:

Foundations financial statements

The final budget of the Foundation for the financial year 2018 was EUR 20 144 018, representing almost the same amount as in 2017 (with a very slight decrease).

Budget and financial management

Budget monitoring efforts during the financial year 2018 resulted in a high budget implementation rate of 99.99 %, representing a slight increase of 0.06 % compared to 2017. The payment appropriations execution rate was 98.07 %, representing an increase of 0.10 % compared to 2017.

Other observations

Members also made a series of observations regarding performance, staff policy and internal controls.

In particular, they noted that:

- the Foundation achieved a 91 % activity completion rate of which 94% were completed on time;
- on 31 December 2018, the establishment plan was 98.84 % executed, with 85 temporary agents appointed out of 86 temporary agents

authorised under the Union budget;

- although gender balance has been achieved on the management board a better gender balance is needed among senior managers (3 men and 1 woman); notes with satisfaction, however, that gender balance has been achieved on the management board (14 men and 14 women);
- 2018 was the first full year of implementation of the Foundations 17 Internal Control Principles and the development of a methodology and set of indicators to support and strengthen the regular monitoring and annual assessment of internal controls;
- further use of innovative digital solutions, including e-procurement should be made.