

Procedure file

Basic information		
DEC - Discharge procedure	2020/2150(DEC)	Procedure completed
2019 discharge: European Centre for the Development of Vocational Training (CEDEFOP)		
Subject 8.70.03.09 2019 discharge		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	 Budgetary Control	 BRUDZIŃSKI Joachim Stanisław	08/09/2020
		Shadow rapporteur	
		 ZDECHOVSKÝ Tomáš	
		 RÓNAI Sándor	
		 CHASTEL Olivier	
		 EICKHOUT Bas	
	Committee for opinion	Rapporteur for opinion	Appointed
	 Employment and Social Affairs	 TOMC Romana	30/09/2020
	 Industry, Research and Energy	The committee decided not to give an opinion.	
European Commission	Commission DG Budget	Commissioner HAHN Johannes	

Key events			
29/06/2020	Non-legislative basic document published	COM(2020)0288	
15/09/2020	Committee referral announced in Parliament		
22/03/2021	Vote in committee		
29/03/2021	Committee report tabled for plenary	A9-0069/2021	

27/04/2021	Debate in Parliament		
28/04/2021	Decision by Parliament	T9-0174/2021	Summary
24/09/2021	Final act published in Official Journal		

Technical information

Procedure reference	2020/2150(DEC)
Procedure type	DEC - Discharge procedure
Stage reached in procedure	Procedure completed
Committee dossier	CONT/9/03856

Documentation gateway

Non-legislative basic document		COM(2020)0288	29/06/2020	EC	
Committee draft report		PE657.222	12/01/2021	EP	
Supplementary non-legislative basic document		05793/2021	05/02/2021	CSL	
Committee opinion	EMPL	PE660.376	24/02/2021	EP	
Amendments tabled in committee		PE680.772	04/03/2021	EP	
Committee report tabled for plenary, single reading		A9-0069/2021	29/03/2021	EP	
Text adopted by Parliament, single reading		T9-0174/2021	28/04/2021	EP	Summary

Final act

Budget 2021/1562
[OJ L 340 24.09.2021, p. 0187](#)

2019 discharge: European Centre for the Development of Vocational Training (CEDEFOP)

The European Parliament decided by 612 votes to 78, with 8 abstentions, to grant discharge to the Executive Director of the European Centre for the Development of Vocational Training (CEDEFOP) in regard to the implementation of the Centres budget for the 2019 financial year and to approve the closure of the accounts for the financial year in question.

Noting that the Court of Auditors has stated that it has obtained reasonable assurances that the Centres annual accounts for the financial year 2019 are reliable and that the underlying transactions are legal and regular, Parliament adopted by 602 votes to 78 with 8 abstentions, a resolution containing a series of recommendations, which form an integral part of the decision on discharge and which add to the general recommendations set out in the [resolution](#) on performance, financial management and control of EU agencies:

Centres financial statements

The final budget of CEDEFOP for the financial year 2019 was EUR 17 866 920, representing an increase of 0.09 % compared to 2018.

Budget and financial management

The budget monitoring efforts during 2019 resulted in a budget implementation rate of 99.99 %, representing a slight increase of 0.01 % compared to 2018. Payment appropriations execution rate was at 95.12 %, representing a decrease of 1.38 % compared to the 2018.

Other observations

Parliament also made a series of observations regarding performance, procurement and staff policy.

In particular, it noted that:

- the Centre uses a noteworthy performance measurement system that includes key performance indicators to assess the added value provided by its activities on project, activity and organisational levels and other measures to improve its budget management;
- more qualitative indicators were used in 2018-2019, which aimed to provide a more balanced view of the Centres performance;

- on 31 December 2019, the establishment plan was 94.51 % implemented, with 12 officials and 74 temporary agents appointed out of 78 temporary agents and 13 officials authorised under the EU budget;
- while welcoming the introduction of e-tendering and e-submission for its open procedures, Parliament noted with concern that mistakes in procurement and contract management were made,
- efforts have been made to increase the Centres cybersecurity and data protection, especially as regards training of and awareness-raising among staff.