

Procedure file

Basic information		
DEC - Discharge procedure	2020/2156(DEC)	Procedure completed
2019 discharge: Translation Centre for the Bodies of the European Union (CdT)		
Subject 8.70.03.09 2019 discharge		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	 Budgetary Control	 BRUDZIŃSKI Joachim Stanisław	08/09/2020
		Shadow rapporteur	
		 CHRISTOFOROU Lefteris	
		 RÓNAI Sándor	
		 CHASTEL Olivier	
		 EICKHOUT Bas	
		 OMARJEE Younous	
	Committee for opinion	Rapporteur for opinion	Appointed
	 Culture and Education	 LØKKEGAARD Morten	13/07/2020
European Commission	Commission DG Budget	Commissioner HAHN Johannes	

Key events			
29/06/2020	Non-legislative basic document published	COM(2020)0288	
15/09/2020	Committee referral announced in Parliament		
22/03/2021	Vote in committee		
30/03/2021	Committee report tabled for plenary	A9-0084/2021	
27/04/2021	Debate in Parliament		
28/04/2021	Decision by Parliament	T9-0180/2021	Summary
	Final act published in Official Journal		

24/09/2021

Technical information	
Procedure reference	2020/2156(DEC)
Procedure type	DEC - Discharge procedure
Stage reached in procedure	Procedure completed
Committee dossier	CONT/9/03870

Documentation gateway					
Non-legislative basic document		COM(2020)0288	29/06/2020	EC	
Committee draft report		PE657.221	12/01/2021	EP	
Committee opinion	CULT	PE660.404	29/01/2021	EP	
Supplementary non-legislative basic document		05793/2021	05/02/2021	CSL	
Amendments tabled in committee		PE680.771	04/03/2021	EP	
Committee report tabled for plenary, single reading		A9-0084/2021	30/03/2021	EP	
Text adopted by Parliament, single reading		T9-0180/2021	28/04/2021	EP	Summary

Final act
Budget 2021/1580 OJ L 340 24.09.2021, p. 0235

2019 discharge: Translation Centre for the Bodies of the European Union (CdT)

The European Parliament decided by 615 votes to 76, with 7 abstentions, to grant discharge to the acting director of the Translation Centre for the bodies of the European Union (CdT) for the financial year 2019 and to approve the closure of the accounts for that year.

Noting that the Court of Auditors stated that it had obtained reasonable assurance that the Centre's annual accounts for the financial year 2018 were reliable and that the underlying transactions were legal and regular, Parliament adopted, by 606 votes to 84 with 1 abstention, a resolution containing a series of recommendations which form an integral part of the discharge decision and which complement the general recommendations set out in the [resolution](#) on the performance, financial management and control of European Union agencies.

Centres financial statements

The final budget of the Translation Centre for the Bodies of the European Union was EUR 45 750 404 for the financial year 2019, which represents a decrease of 2.95% compared to 2018.

Budgetary and financial management

The budget monitoring efforts during the financial year 2019 resulted in a budget implementation rate of 93.03%, a decrease of 1.91% compared to the previous year. The implementation rate for payment appropriations was 85.11%, a decrease of 2.82% compared to 2018.

The Centre is invited to:

- adopt a sustainable business model in line with its two-year transformation plan devised following the external study on the Centre as the linguistic shared service provider for EU agencies and bodies;
- fully implement measures that can help adapt the new business model to technological developments.

Members are concerned that the Centre has not completed the anti-fraud plan which was to be fully deployed by the end of 2018. They recommended that the Centre inform the discharge authority of the postponed actions and their effect on the fraud risk that the Centre would be exposed to.

Other observations

Members also made a number of observations concerning performance, staff, procurement, conflicts of interest and internal controls.

In particular, they noted that:

- the Centre should further develop key performance indicators to assess the outcome and impact of its activities;
- at 309 047 pages, the number of translated, modified, editorially checked and revised pages of documents decreased by 16.2% compared to 2018, but this volume was 2.4% higher than the original budget and 8.3% higher than the amended budget for 2019;
- the Centre has put in place a translation quality assurance action plan for the period 2019-2020, focusing on improving the quality of language services provided to clients;
- the Centre is keen to develop synergies with other agencies, notably through the implementation of the common e-recruitment tool, Systal. The Centre is encouraged to continue this process of cooperation and sharing of knowledge and experience;
- on 31 December 2019, the establishment plan was 93.26 % implemented, with 48 officials and 132 temporary agents appointed out of the 141 temporary agents and 52 officials authorised under the Union budget;
- the Centre achieved a good gender balance in 2019 at management level (60% men and 40% women). However, men are under-represented in the overall staff;
- the Centre should publish the CVs of all Management Board members and inform the Discharge Authority of the measures taken in this respect. It should also develop preventive measures to maintain fair prices for all its customers;
- the self-assessment of internal control standards in 2019 concluded that these standards are in place and that they are effective.

Parliament noted that the Centre has not provided adequate information in its final accounts on the impact of COVID-19-related measures on its current and planned operations. It required the Centre to assess this impact and to communicate the results to the budgetary authority.