












# Procedure file

Basic information		
DEC - Discharge procedure	2021/2119(DEC)	Procedure completed
2020 discharge: European Centre for the Development of Vocational Training (CEDEFOP)		
Subject 8.70.03.10 2020 discharge		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	 <a href="#">Budgetary Control</a>	 <a href="#">ZDECHOVSKÝ Tomáš</a>	28/07/2021
		Shadow rapporteur	
		 <a href="#">CHINNICI Caterina</a>	
		 <a href="#">CHASTEL Olivier</a>	
		 <a href="#">EICKHOUT Bas</a>	
		 <a href="#">KUHS Joachim</a>	
		 <a href="#">CZARNECKI Ryszard</a>	
		 <a href="#">OMARJEE Younous</a>	
	Committee for opinion	Rapporteur for opinion	Appointed
	 <a href="#">Employment and Social Affairs</a>		01/10/2021
	 <a href="#">Industry, Research and Energy</a>	The committee decided not to give an opinion.	
European Commission	Commission DG <a href="#">Budget</a>	Commissioner HAHN Johannes	

Key events			
30/06/2021	Non-legislative basic document published	<a href="#">COM(2021)0381</a>	
14/09/2021	Committee referral announced in Parliament		
31/03/2022	Vote in committee		
11/04/2022	Committee report tabled for plenary	<a href="#">A9-0125/2022</a>	
04/05/2022	Debate in Parliament		

04/05/2022	Decision by Parliament	<a href="#">T9-0154/2022</a>	Summary
05/10/2022	Final act published in Official Journal		

Technical information	
Procedure reference	2021/2119(DEC)
Procedure type	DEC - Discharge procedure
Stage reached in procedure	Procedure completed
Committee dossier	CONT/9/06763

Documentation gateway					
Non-legislative basic document		<a href="#">COM(2021)0381</a>	30/06/2021	EC	
Court of Auditors: opinion, report		N9-0044/2022 <a href="#">OJ C 439 29.10.2021, p. 0003</a>	29/10/2021	CofA	
Committee draft report		<a href="#">PE698.959</a>	14/01/2022	EP	
Committee opinion	EMPL	<a href="#">PE699.142</a>	02/02/2022	EP	
Supplementary non-legislative basic document		06003/2022	16/02/2022	CSL	
Amendments tabled in committee		<a href="#">PE704.720</a>	02/03/2022	EP	
Committee report tabled for plenary, single reading		<a href="#">A9-0125/2022</a>	11/04/2022	EP	
Text adopted by Parliament, single reading		<a href="#">T9-0154/2022</a>	04/05/2022	EP	Summary

Final act
Budget 2022/1725 <a href="#">OJ L 258 05.10.2022, p. 0202</a>

## 2020 discharge: European Centre for the Development of Vocational Training (CEDEFOP)

The European Parliament decided to grant discharge to the Executive Director of the European Centre for the Development of Vocational Training (CEDEFOP) in regard to the implementation of the Centres budget for the 2020 financial year and to approve the closure of the accounts for the financial year in question.

Noting that the Court of Auditors has stated that it has obtained reasonable assurances that the Centres annual accounts for the financial year 2020 are reliable and that the underlying transactions are legal and regular, Parliament adopted by 542 votes to 74 with 10 abstentions, a resolution containing a series of recommendations, which form an integral part of the decision on discharge and which add to the general recommendations set out in the [resolution](#) on performance, financial management and control of EU agencies:

### Centres financial statements

The final budget of CEDEFOP for the financial year 2020 was EUR 18 277 890, representing an increase of 2.30 % compared to 2019.

### Budget and financial management

The budget monitoring efforts during 2020 resulted in a budget implementation rate of 100 %, representing a slight increase of 0.01 % compared to 2019. Payment appropriations execution rate was at 93.76 %, representing a slight decrease of 1.36 % compared to 2019.

### Other observations

Parliament also made a series of observations regarding performance, staff policy, internal control and Covid-19.

In particular, it noted that:

- the Centre uses a noteworthy performance measurement system that includes key performance indicators to assess the added value provided by its activities on project, activity and organisational levels and other measures to improve its budget management;
- the Centre accomplished and even exceeded its work plan and the targets and deliverables set therein for 2020 despite the challenges

caused by the Covid-19 pandemic;

- the Centre signed a new service-level agreement with the European Union Agency for Cyber Security (ENISA) to share resources, such as confidential counsellors services between the two agencies;
- recent work has been carried out to analyse the impact of the pandemic and digital transition on adapting business practices to the new realities in the Union labour market through e.g. the Covid-19 European Company Survey in conjunction with Eurofound;
- the good cooperation of the Centre with the European Training Foundation (ETF) and Eurofound;
- on 31 December 2020, the establishment plan was 97 % implemented, with 78 temporary agents appointed out of 81 temporary agents and 10 officials authorised under the Union budget;
- in 2020 the Commissions internal audit service (IAS) conducted remotely a full risk assessment covering the Centres administrative, financial, operational and IT process and a follow-up auditing conducted by the IAS concluded that the Centre had implemented all the recommendation adequately and effectively;
- the Centre promptly shaped and activated a crisis management plan to deal with the Covid-19 pandemic by taking precautionary measures, such as teleworking and the cancellation of physical events and missions, to ensure business continuity;
- efforts have been made to increase the Centres cybersecurity and data protection, especially as regards training of and awareness-raising among staff.