Procedure file

Basic information			
DEC - Discharge procedure	2022/2095(DEC)	Procedure completed	
2021 discharge: European Centre for the Development of Vocational Training (CEDEFOP)			
Subject 3.70.03.11 2021 discharge			
Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	CONT Budgetary Control		14/07/2022
		europe, CHASTEL Olivier	
		Shadow rapporteur	
		CEPP ZDECHOVSKÝ To	máš
		S&D MANDA Claudiu	
		EICKHOUT Bas	
		KUHS Joachim	
		CZARNECKI Rysza	ard
			IS

Rapporteur for opinion

Appointed

19/09/2022

TOMC Romana The committee decided not to give an opinion.

European Commission

Commissioner HAHN Johannes

COM(2022)0323

Key events			
23/06/2022			

13/09/2022

Committee for opinion

EMPL Employment and Social Affairs

ITRE Industry, Research and Energy

Non-legislative basic document published

Committee referral announced in

Commission DG

Budget

	Parliament		
22/03/2023	Vote in committee		
05/04/2023	Committee report tabled for plenary	<u>A9-0125/2023</u>	
09/05/2023	Debate in Parliament	The second se	
10/05/2023	Results of vote in Parliament	<u> </u>	
10/05/2023	Decision by Parliament	<u>T9-0148/2023</u>	Summary
29/09/2023	Final act published in Official Journal		

Technical information

Procedure reference	2022/2095(DEC)
Procedure type	DEC - Discharge procedure
Other legal basis	Rules of Procedure EP 159
Stage reached in procedure	Procedure completed
Committee dossier	CONT/9/09840

Documentation gateway

Non-legislative basic document		COM(2022)0323	23/06/2022	EC	
Court of Auditors: opinion, report		N9-0002/2023 OJ C 412 27.10.2022, p. 0012	27/10/2022	CofA	
Committee draft report		PE737.480	17/01/2023	EP	
Committee opinion	EMPL	PE736.611	24/01/2023	EP	
Supplementary non-legislative basic document		06248/2023	13/02/2023	CSL	
Amendments tabled in committee		PE742.566	21/02/2023	EP	
Committee report tabled for plenary, single reading		<u>A9-0125/2023</u>	05/04/2023	EP	
Text adopted by Parliament, single reading		<u>T9-0148/2023</u>	10/05/2023	EP	Summary

Final act

Budget 2023/1853 OJ L 242 29.09.2023, p. 0215

2021 discharge: European Centre for the Development of Vocational Training (CEDEFOP)

The European Parliament decided to grant discharge to the Executive Director of the European Centre for the Development of Vocational Training (CEDEFOP) in regard to the implementation of the Centres budget for the 2021 financial year and to approve the closure of the accounts for the financial year in question.

Noting that the Court of Auditors has stated that it has obtained reasonable assurances that the Centres annual accounts for the financial year 2021 are reliable and that the underlying transactions are legal and regular, Parliament adopted by 553 votes to 78 with 6 abstentions, a resolution containing a series of recommendations, which form an integral part of the decision on discharge and which add to the general recommendations set out in the resolution on performance, financial management and control of EU agencies:

Centres financial statements

The final budget of CEDEFOP for the financial year 2020 was EUR 18 488 800, representing an increase of 1.15 % compared to 2020.

Budget and financial management

The budget monitoring efforts during 2021 resulted in a budget implementation rate of current year commitment appropriations of 100 %, remaining equal compared to 2020. Payment appropriation rate was 80.02 %, representing an increase of 10.56 % compared to 2020. Parliament noted that an adaptation to the calculation of associated countries contribution during 2021 fostered a slight increase in the contributions received from Norway and Island. As an effect of such an increase, the amending budget No 1/2021 added EUR 13 100 to Title 2 of the budget, bringing the final budget from 18 488 800 to 18 501 900.

Other observations

Parliament also made a series of observations regarding performance, staff policy, internal control, digitalisation and Covid-19.

In particular, it noted that:

- the Centre fully implemented its work programme in 2021 and launched a new green observatory to explore trends towards a greener and more sustainable economy as well as its implications for vocational education and training (VET);

- on 31 December 2021, the establishment plan was 97 % implemented (as in 2020), with 78 temporary agents appointed out of 82 temporary posts and nine officials out of nine authorised under the Union budget;

- weaknesses were identified in the Centres recruitment procedures;

- 23 procurement procedures were processed in 2021;

- the Centre should put in place more systematic rules on transparency, incompatibilities, conflicts of interest, illegal lobbying and revolving doors;

- the Centre should also strengthen its internal control mechanisms, including the setting up of an internal anticorruption mechanism;

- the Centre is pursuing the effort to improve the Centres cybersecurity and protection of personal data, especially through new multifactor authentication systems and training activities organised for staff;

- the digital divide between the Union agencies should be avoided by speeding up the digitalisation of procedures;

- in 2021, in the context of the COVID-19 crisis, the Centre reported a reduction of 78 % of the expenses related to missions and meetings, and that it has planned to reduce its staff travels by 70 % (compared to pre-COVID-19 crisis levels) in the programming period 2023-2025;

- the Centre is urged to ensure greater transparency and public accountability by better utilising media and social media channels.