Procedure file

Basic information DEC - Discharge procedure 2022/2121(DEC) Procedure completed 2021 discharge: European Union Agency for Law Enforcement Cooperation (Europol) Subject 8.70.03.11 2021 discharge

Key players			
European Parliament	Committee responsible CONT Budgetary Control	Rapporteur	Appointed 14/07/2022
		renew europe. STRUGARIU Ramona	
		Shadow rapporteur	
		ZDECHOVSKÝ Tomáš	
		S&D MANDA Claudiu	
		EICKHOUT Bas	
		KUHS Joachim	
		CZARNECKI Ryszard	
		OMARJEE Younous	
	Committee for opinion	Rapporteur for opinion	Appointed
	LIBE Civil Liberties, Justice and Home Affairs		10/10/2022
		BRICMONT Saskia	

Key events			
23/06/2022	Non-legislative basic document published	COM(2022)0323	
13/09/2022	Committee referral announced in Parliament		
22/03/2023	Vote in committee		
12/04/2023	Committee report tabled for plenary	A9-0138/2023	

09/05/2023	Debate in Parliament	-	
10/05/2023	Results of vote in Parliament		
10/05/2023	Decision by Parliament	<u>T9-0170/2023</u>	Summary
29/09/2023	Final act published in Official Journal		

Technical information		
Procedure reference	2022/2121(DEC)	
Procedure type	DEC - Discharge procedure	
Other legal basis	Rules of Procedure EP 159	
Stage reached in procedure	Procedure completed	
Committee dossier	CONT/9/09895	

Documentation gateway					
Non-legislative basic document		COM(2022)0323	23/06/2022	EC	
Court of Auditors: opinion, report		N9-0002/2023 OJ C 412 27.10.2022, p. 0012	27/10/2022	CofA	
Committee draft report		PE737.499	20/01/2023	EP	
Supplementary non-legislative basic document		06248/2023	13/02/2023	CSL	
Amendments tabled in committee		PE742.593	21/02/2023	EP	
Committee opinion	LIBE	PE739.537	02/03/2023	EP	
Committee report tabled for plenary, single reading		A9-0138/2023	12/04/2023	EP	
Text adopted by Parliament, single reading		T9-0170/2023	10/05/2023	EP	Summary

Final act

Budget 2023/1934 OJ L 242 29.09.2023, p. 0441

2021 discharge: European Union Agency for Law Enforcement Cooperation (Europol)

The European Parliament decided to grant discharge to the Executive Director of the European Union Agency for Law Enforcement Cooperation (Europol) for the financial year 2021 and to approve the closure of the accounts for that year.

Noting that the Court of Auditors stated that it had obtained reasonable assurance that the Agency's annual accounts for the financial year 2021 were reliable and that the underlying transactions were legal and regular, Parliament adopted, by 594 votes to 17 with 21 abstentions, a resolution containing a series of recommendations which form an integral part of the discharge decision and which complement the general recommendations contained in the <u>resolution</u> on the performance, financial management and control of EU agencies.

Europol's financial statements

The Agency's final budget for the financial year 2021 was EUR 178 310 917, representing an increase of 12.41% compared to 2020.

Budget and financial management

Budget monitoring efforts during the financial year 2021 resulted in a budget implementation rate of 98.72%, representing a decrease of 0.72% compared to 2020. Payment appropriations execution rate was 83.51%, indicating a decrease of 1.58% compared to 2020.

The late payment rate was 7.8%, compared to 32.8% in 2020. Appropriations related to the current budget carried over from 2021 to 2022 are at a relatively high level of 15.20% or EUR 25.7 million.

Other observations

Parliament also made a series of observations concerning performance, staff policy, procurement and digitalisation.

In particular, it noted that:

- the Agency monitored, in total, 44 corporate performance indicators, of which 33 reached or exceed the set targets;
- the number of operations was 2519, i.e. 9% higher than in 2020;
- the Agency achieved outstanding results in several areas such as the use of EIS (Europol Information System) and QUEST (Query Europol System), in which, in 2021, more than 12 million searches were recorded, representing a 20% increase compared to 2020;
- on 31 December 2021, the establishment plan was 99.80% implemented, with 614 temporary agents appointed out of 615 temporary agents authorised under the Union budget (same as in 2020). Once again, gender imbalance is reported for senior and middle management;
- in 2021, the implementation of the Agencys annual procurement plan reached 79%, including 10 procurement procedures for contracts above EUR 15 000 for a total value of EUR 58 314 000;
- regarding digitalisation, the Agency uses e-procurement tools such as eNotices, eSubmission and eTendering, the latter also applying to middle-value procedures as of 2022;
- the Agency should focus on disseminating the results of its operations to the general public and to reach out to the public via the social media and other media outlets.