










Procedure file

Basic information		
DEC - Discharge procedure	2023/2163(DEC)	Procedure completed, awaiting publication in Official Journal
2022 discharge: European Training Foundation (ETF)		
Subject 8.70.03.12 2022 discharge		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	CONT Budgetary Control	 SARVAMAA Petri Shadow rapporteur  RÓNAI Sándor  MITUA Alin  EICKHOUT Bas  KUHS Joachim  CZARNECKI Ryszard  OMARJEE Younous	14/06/2023
	Committee for opinion	Rapporteur for opinion	Appointed
	EMPL Employment and Social Affairs	 TOMC Romana	18/07/2023
European Commission	Commission DG Budget	Commissioner HAHN Johannes	

Key events			
28/06/2023	Non-legislative basic document published	COM(2023)0391	
12/09/2023	Committee referral announced in Parliament		
04/03/2024	Vote in committee		

13/03/2024	Committee report tabled for plenary	A9-0114/2024	
10/04/2024	Debate in Parliament		
11/04/2024	Decision by Parliament	T9-0247/2024	Summary

Technical information

Procedure reference	2023/2163(DEC)
Procedure type	DEC - Discharge procedure
Other legal basis	Rules of Procedure EP 159
Stage reached in procedure	Procedure completed, awaiting publication in Official Journal
Committee dossier	CONT/9/12964

Documentation gateway

Non-legislative basic document		COM(2023)0391	28/06/2023	EC	
Court of Auditors: opinion, report		N9-0096/2023 OJ C 000 27.10.2023, p. 0000	26/10/2023	CofA	
Committee draft report		PE753.531	16/01/2024	EP	
Committee opinion	EMPL	PE752.903	05/02/2024	EP	
Amendments tabled in committee		PE757.239	09/02/2024	EP	
Supplementary non-legislative basic document		06180/2024	12/03/2024	CSL	
Committee report tabled for plenary, single reading		A9-0114/2024	13/03/2024	EP	
Text adopted by Parliament, single reading		T9-0247/2024	11/04/2024	EP	Summary

2022 discharge: European Training Foundation (ETF)

The European Parliament decided to grant discharge to the Director of the European Training Foundation (ETF) for the financial year 2022 and to approve the closure of the accounts for that year.

Noting that the Court of Auditors had stated that it had obtained reasonable assurance that the Agency's annual accounts for the financial year 2022 were reliable and that the underlying transactions were legal and regular, Parliament adopted, by 533 votes to 45 with 26 abstentions, a resolution containing a series of recommendations which form an integral part of the discharge decision and which complement the general recommendations set out in the [resolution](#) on the performance, financial management and control of EU agencies.

Foundation's financial statements

The Foundation's final budget for the year 2022 was EUR 25 051 848, representing an increase of 17.05 % compared to 2021.

Budgetary and financial management

Budget monitoring efforts during the financial year 2022 resulted in a high budget implementation rate of 99.98 %, representing a slight increase of 0.07 % compared to 2021. The payment appropriations execution rate was 97.70 %, representing an increase of 11.48 % compared to 2021.

Parliament welcomed the fact that despite the budget crisis caused by inflation and utilities prices in 2022, the Foundation has been able to effectively manage its expenses, introduce cost-saving measures and reprioritise without major disruptions to its work programme.

Other observations

Parliament also made a series of observations concerning performance, staff policy and conflict of interest.

In particular, it noted that:

- the Foundation achieved a 93 % activity completion rate, a slight decrease compared to 2021, with a timely completion of 89 %. It achieved all the key performance indicators above or well above targets set;
- new initiatives were launched by the Foundation in 2022, such as the new Team Europe Initiative in the Southern and Eastern Mediterranean

and the network gathering Governance Learning Action and Dialogue (GLAD);

- the Foundation's commitment to adopting all the Commissions e-procurement tools was welcomed and the Foundations procurement process is fully digitalised;
- on 31 December 2022, the establishment plan was 98.8 % implemented, with 85 officials and temporary agents appointed out of 86 officials and temporary agents authorised under the Union budget (the same number of authorised posts as in 2021);
- fair and balanced geographical representation is needed as well as a balanced gender policy;
- the Foundation has an internal anti-fraud strategy, which is regularly updated, and it is now developing a policy on conflicts of interest issues.