Procedure file

Basic information		
DEC - Discharge procedure	2023/2170(DEC)	Procedure completed, awaiting publication in Official Journal
2022 discharge: European Union Agency for the Space Programme (EUSPA)		
Subject 8.70.03.12 2022 discharge		

Key players			
European Parliament	ament Committee responsible Rapporteur		Appointed
	CONT Budgetary Control		14/06/2023
		epp CARVANAA Retri	
		SARVAMAA Petri	
		Shadow rapporteur	
		S&D RÓNAI Sándor	
		renew europe. CSEH Katalin	
		EICKHOUT Bas	
		70	
		KUHS Joachim	
		CZARNECKI Rysz	ard
		OMARJEE Younot	<u> 18</u>
	Committee for opinion	Rapporteur for opinion	Appointed
	ITRE Industry, Research and Energy	The committee decided no give an opinion.	ot to
European Commission	Commission DG	Commissioner	
	Budget	HAHN Johannes	

Key events			
28/06/2023	Non-legislative basic document published	COM(2023)0391	
12/09/2023	Committee referral announced in Parliament		
04/03/2024	Vote in committee		
14/03/2024	Committee report tabled for plenary	A9-0121/2024	

10/04/2024	Debate in Parliament	F	
11/04/2024	Decision by Parliament	<u>T9-0256/2024</u>	Summary

Technical information		
Procedure reference	2023/2170(DEC)	
Procedure type	DEC - Discharge procedure	
Other legal basis	Rules of Procedure EP 159	
Stage reached in procedure	Procedure completed, awaiting publication in Official Journal	
Committee dossier	CONT/9/12978	

Documentation gateway				
Non-legislative basic document	COM(2023)0391	28/06/2023	EC	
Court of Auditors: opinion, report	N9-0096/2023 OJ C 000 27.10.2023, p. 0000	26/10/2023	CofA	
Committee draft report	PE753.541	24/01/2024	EP	
Amendments tabled in committee	PE757.247	09/02/2024	EP	
Supplementary non-legislative basic document	06180/2024	12/03/2024	CSL	
Committee report tabled for plenary, single reading	A9-0121/2024	14/03/2024	EP	
Text adopted by Parliament, single reading	T9-0256/2024	11/04/2024	EP	Summary

2022 discharge: European Union Agency for the Space Programme (EUSPA)

The European Parliament decided to grant discharge to the Executive Director of the European Union Agency for the Space Programme for the financial year 2022 and to approve the closure of the accounts for that year.

Noting that the Court of Auditors has stated that it has obtained reasonable assurance that the Agency's annual accounts for the financial year 2022 are reliable and that the underlying transactions are legal and regular, Parliament adopted, by 559 votes to 22 with 22 abstentions, a resolution containing a series of recommendations which form an integral part of the discharge decision and which complement the general recommendations set out in the resolution on the performance, financial management and control of EU agencies.

Agencys financial statements

The Agency's final budget for the financial year 2022 was EUR 70 032 491.77, representing an increase of 22.58 % compared to 2021. Parliament noted that the Court presented an emphasis of matter paragraph in relation to the impact of the Russian war of aggression against Ukraine in the Agencys operations.

Budgetary and financial management

Budget monitoring efforts during the financial year 2022 resulted in a budget implementation rate of current year commitment appropriations of 100 %, representing the same rate as in the previous two years. The execution rate of the current year payment appropriations was 72.86 %, representing a decrease of 1.92 % compared to 2021.

In addition to its core budget, the Agency continued to manage a large amount of delegated budget (earmarked appropriations), and a total of EUR 574.5 million was committed under delegated budget in 2022 and EUR 1.26 billion made in payments.

Other comments

Parliament also made a series of observations concerning performance, staff policy, procurement, internal controls and digitalisation.

In particular, it noted that:

- the Agency has disclosed potential impacts from the war in Ukraine, including the interruption in using Soyuz launchers for Galileo satellites due to the unilateral withdrawal of the Russian Soyuz launcher team. The Agency does not envisage any direct, immediate impact on its financial performance but recognises that intensive work is required to minimise delays in the launch of new satellites, which could then lead to delays in expense recognition and the clearing of receivable assets paid in the form of pre-financing;
- on 31 December 2022 the establishment plan was 100 % implemented, with 231 temporary agents appointed out of 231 temporary agents authorised under the Union budget (compared to 191 authorised posts in 2021);

- there is a lack of gender balance within the Agencys senior and middle management as well as the Agencys administrative board members;
- the digitalisation of procedures should be accelerated;
- work should be continued on public procurement procedures, transparency, incompatibilities, conflicts of interest, illegal lobbying and revolving doors;
- the Agency should develop greater visibility in the media, internet, and social media in order to make its work known to the citizens.